



Conference Committee on House Justice Appropriations Subcommittee/
Senate Appropriations Subcommittee on Criminal and Civil Justice

Original Budget Spreadsheet
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Tuesday, March 1, 2022
9:00 a.m.
(17 HOB) Morris Hall

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Row	AGENCY / DEPARTMENT		HB 5001 - Fiscal Year 2022-2023						SB 2500 - Fiscal Year 2022-2023						Row		
	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue		Trust Funds	All Funds
1		DEPARTMENT OF CORRECTIONS															1
2	1100001	Startup (OPERATING)	25,418.00	1,128,624,859	2,764,641,548		2,764,641,548	61,135,589	2,825,777,137	25,418.00	1,128,624,859	2,764,641,548		2,764,641,548	61,135,589	2,825,777,137	2
3	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			53,051,077		53,051,077		53,051,077			53,051,077		53,051,077		53,051,077	3
4	17C08C0	Data Processing Services Category - Deduct			-		-		-		(8,691,003)			(8,691,003)	(99,768)	(8,790,771)	4
5	17C09C0	Data Processing Services Category - Add			-		-		-		8,691,003			8,691,003	99,768	8,790,771	5
6	2000210	Realignment of Criminal Justice Training Trust Fund Appropriation - Deduct			-		-	(230,000)	(230,000)					-	(230,000)	(230,000)	6
7	2000220	Realignment of Criminal Justice Training Trust Fund Appropriation - Add			-		-	230,000	230,000					-	230,000	230,000	7
8	2002010	Realignment of Salaries and Benefits Appropriation to Continue Base Salary Enhancements - Deduct			(78,118,729)		(78,118,729)		(78,118,729)			(78,118,729)		(78,118,729)		(78,118,729)	8
9	2002020	Realignment of Salaries and Benefits Appropriation to Continue Base Salary Enhancements - Add			78,118,729		78,118,729		78,118,729			78,118,729		78,118,729		78,118,729	9
10	2300015	Private Prison Operations			-		-		-		33,923,788			33,923,788		33,923,788	10
11	2401400	Critical Security Equipment			-		-		-			5,000,000		5,000,000		5,000,000	11
12	2401500	Replacement of Motor Vehicles			-	2,000,000	2,000,000		2,000,000					-		-	12
13	2503080	Direct Billing for Administrative Hearings			(317)		(317)		(317)			(317)		(317)		(317)	13
14	3000440	Statewide Recruitment Staffing	12.00	550,472	1,888,693	61,044	1,949,737		1,949,737				1,000,000	1,000,000		1,000,000	14
15	3000450	Critical Legal Positions	13.00	747,683	1,142,417	65,286	1,207,703		1,207,703								15
16	33J0050	Outsource Food Service - Deduct			-		-		-	(284.00)	(7,003,817)	(24,687,909)		(24,687,909)		(24,687,909)	16
17	33J0060	Outsource Food Source - Add			-		-		-		24,687,909			24,687,909		24,687,909	17
18	33V1010	Reduction Due to Consolidating Existing Facilities to Promote Efficiencies			-		-		-	(1,290.00)							18
19	33V1022	Reduce Vacant Positions			-		-		-	(1,000.00)							19
20	36260C0	Offender Based Information Technology Modernization			-	10,151,874	10,151,874		10,151,874				15,093,000	15,093,000		15,093,000	20
21	36275C0	Desktop Life Cycle Management			-	1,000,000	1,000,000		1,000,000								21
22	36295C0	Information Technology Infrastructure Improvements				1,757,899	3,364,640		5,122,539			1,757,899	3,364,640	5,122,539		5,122,539	22
23	4200020	Increase Inmate Welfare Trust Fund Authority for Inmate Welfare Betterment			-		-	5,000,000	5,000,000								23
24	4200030	Increase Trust Fund Authority In the Grants and Donations Trust Fund			-		-	382,136	382,136						382,136	382,136	24
25	4700351(H) 5100082(S)	Reentry Alliance Pensacola, Inc (HB 3803) Re-Entry Alliance Pensacola (REAP)- Escambia County Re-Entry (SF 2048)			-	150,000	150,000		150,000				150,000	150,000		150,000	25
26	4700370	Enhanced Offender Rehabilitation Program (HB 4885; SF 2046)			-	1,250,000	1,250,000		1,250,000						2,413,930	2,413,930	26
27	4800210	Behavioral Risk Management Team	10.00	753,319	1,230,672	50,870	1,281,542		1,281,542								27
28	5100010	Brevard Reentry Portal (HB 2089; SF 1339)			-	375,000	375,000		375,000				350,000	350,000		350,000	28
29	5100081	Re-Entry Alliance Pensacola (REAP)- Santa Rosa Re-Entry (HB 4887; SF 2203)			-		-		-				100,000	100,000		100,000	29
30	5100120	Restore Reentry Program (HB 2381; SF 1405)			-	250,000	250,000		250,000				250,000	250,000		250,000	30

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Row	AGENCY / DEPARTMENT		HB 5001 - Fiscal Year 2022-2023						SB 2500 - Fiscal Year 2022-2023						Row		
	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue		Trust Funds	All Funds
31	5100130	Home Builders Institute (HBI) - Building Careers for Returning Citizens (HB 2405; SF 1260)			-	450,000	450,000		450,000			-	450,000	450,000		450,000	31
32	5100150	Second Chance Program (HB 3591; SF 2198)			-	175,000	175,000		175,000			-		-			32
33	5100160	Operation Hew Hope 's Ready4Work Re-Entry (HB 2229; SF 1929)			-				-			-	250,000	250,000		250,000	33
34	5100179	Operation New Hope Re-Entry Initiative Program (HB 2739; SF 1570)			-				-			-	1,000,000	1,000,000		1,000,000	34
35	5100183	Westcare Florida Gulfcoast (HB 2353; SF 2324)			-	225,000	225,000		225,000			-		-			35
36	5100204	Horizon Communities (HB 4737; SF 1700)			-				-			-	800,000	800,000		800,000	36
37	5100205	Operation New Life (HB 4337; SF 1489)			-				-			-	200,000	200,000		200,000	37
38	5100206	The Red Tent Women 's Initiative, Inc. (HB 9439; SF 1161)			-				-			-	100,000	100,000		100,000	38
39	5100207	Malachi Dads and Hannah 's Gift - Parenting Programs (SF 2685)			-				-			-	170,000	170,000		170,000	39
40	5100208	Study on Conditional Medical Release Program (HB 4915; SF 1841)			-				-			-	203,120	203,120		203,120	40
41	7000250	Motor Vehicles Repair and Maintenance			-	1,000,000	1,000,000		1,000,000			-		-			41
42	8500A10	Retention Pay				15,861,912	15,861,912		15,861,912			-		-			42
43	990D100 080027	Correctional Facilities - Lease Purchase				(2,090,651)	(2,090,651)		(2,090,651)			(2,090,651)		(2,090,651)		(2,090,651)	43
44	990M000 083258	Major Repairs, Renovations and Improvements to Major Institutions			-	8,000,000	8,000,000		8,000,000			-	9,000,000	9,000,000		9,000,000	44
45	990P000 088315	Facilities Providing Additional Capacity			-				-			-	650,000,000	650,000,000		650,000,000	45
46	990S000 088368	New, Expanded and Improvements to Medical Facilities			-				-			-	400,000,000	400,000,000		400,000,000	46
47	990P000 140085	Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay			-				-			-	650,000,000	650,000,000		650,000,000	47
48	Total	DEPARTMENT OF CORRECTIONS	25,453.00	1,130,676,333	2,837,483,250	28,568,714	2,866,051,964	66,517,725	2,932,569,689	22,844.00	1,121,621,042	2,851,283,344	1,737,480,760	4,588,764,104	63,931,655	4,652,695,759	48
49																	49
50		FLORIDA COMMISSION ON OFFENDER REVIEW															50
51	1100001	Startup (OPERATING)	132.00	6,316,509	12,045,599		12,045,599	124,160	12,169,759	132.00	6,316,509	12,045,599		12,045,599	124,160	12,169,759	51
52	2000100	Realignment of Funding for Temporary Commissioners - Deduct				(10,000)	(10,000)		(10,000)			-		-			52
53	2000200	Realignment of Funding for Temporary Commissioners - Add				10,000	10,000		10,000			-		-			53
54	3000900	Funding for Litigation Expenses			-	130,081	130,081		130,081			-	130,081	130,081		130,081	54
55	4001200	Funding for Temporary Commissioners			-				-			5,174		5,174		5,174	55
56	4006A00	Convert Other Personal Services Employees to Full-Time Equivalent Positions - Add			-				-	14.00	506,395	877,910		877,910		877,910	56
57	4006A10	Convert Other Personal Services Employees to Full-Time Equivalent Positions - Deduct			-				-			(877,910)		(877,910)		(877,910)	57
58	Total	FLORIDA COMMISSION ON OFFENDER REVIEW	132.00	6,316,509	12,045,599	130,081	12,175,680	124,160	12,299,840	146.00	6,822,904	12,050,773	130,081	12,180,854	124,160	12,305,014	58
59																	59
60		DEPARTMENT OF JUVENILE JUSTICE															60
61	1100001	Startup (OPERATING)	3,239.50	138,541,466	423,814,489		423,814,489	144,374,963	568,189,452	3,239.50	138,541,466	423,814,489		423,814,489	144,374,963	568,189,452	61
62	17C08C0	Data Processing Services Category - Deduct			-				-			(469,839)		(469,839)		(469,839)	62
63	17C09C0	Data Processing Services Category - Add			-				-			469,839		469,839		469,839	63
64	2503080	Direct Billing for Administrative Hearings				(5,103)	(5,103)		(5,103)			(5,103)		(5,103)		(5,103)	64

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65	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	181,278	181,278		181,278			181,278		181,278		181,278	65
66	36303C0	Transition from an Electronic Medical Record to the Establishment of an Electronic Health Record	3.00	142,212	402,867	293,021	695,888		695,888	3.00	142,212	402,867	293,021	695,888		695,888	66
67	36306C0	Electronic Monitoring Technology Enhancement			1,000,000		1,000,000		1,000,000			480,243		480,243		480,243	67
68	4A020C0	Information Technology Security Enhancements			223,200		223,200		223,200			223,200		223,200		223,200	68
69	5001255	Expansion of Vocational and Educational Services			3,726,723		3,726,723		3,726,723			-		-		-	69
70	5001285	Boys and Girls Club (HB 2583; SF 1013)			-	2,500,000	2,500,000		2,500,000			-	1,000,000	1,000,000		1,000,000	70
71	5001399	Prodigy Program (HB 2183; SF 2188)			-	250,000	250,000		250,000			-		-		-	71
72	5001406	Parenting with Love and Limits (HB 2785; SF 1576)			-	125,000	125,000		125,000			-		-		-	72
73	5001421	Youth Crime Prevention - City of West Park (HB 3685; SF 1421)			-		-		-			-	100,000	100,000		100,000	73
74	5001432	Tallahassee Tempo Workforce Training (HB 4415; SF 2186)			-	250,000	250,000		250,000			-	250,000	250,000		250,000	74
75	5001472	Wayman Community Development Corporation - at Risk Youth Services (HB 3067; SF 1240)			-		-		-			-	150,000	150,000		150,000	75
76	5001473	Clay County Youth Alternative to Secured Detention (SWEAT PROGRAM) (HB 3723; SF 1566)			-	125,000	125,000		125,000			-	250,000	250,000		250,000	76
77	5001475	New Horizons - After School and Weekend Rehabilitation Program (HB 4127; SF 1926)			-	150,000	150,000		150,000			-	300,000	300,000		300,000	77
78	5001476	Nassau County Youth Alternatives to Secured Detention (S.W.E.A.T.) (HB 4653; SF 1523)			-	55,000	55,000		55,000			-	110,000	110,000		110,000	78
79	5001482	Pinellas County Youth Advocate Program (HB 2793; SF 1005)			-	250,000	250,000		250,000			-		-		-	79
80	5001484	Hope Street Diversion Program (HB 3085; SF 2706)			-	200,000	200,000		200,000			-	400,000	400,000		400,000	80
81	5001493	Girl Matters - Continuity of Care Model (HB 3807; SF 1439)			-		-		-			-	225,000	225,000		225,000	81
82	5001882	AMkids Family Centric (HB 3573; SF 1399)			-	1,060,000	1,060,000		1,060,000			-	1,000,000	1,000,000		1,000,000	82
83	5001887	AMkids Prevention Programs (HB 4493; SF 1894)			-	720,000	720,000		720,000			-		-		-	83
84	5001889	The Willie Mae Stokes Community Center (HB 9259; SF 2405)			-		-		-			-	250,000	250,000		250,000	84
85	5001890	The Lab YMCA Leadership Academy (HB 3361; SF 1120)			-	85,000	85,000		85,000			-	170,000	170,000		170,000	85
86	5001891	Youth and Police Initiative (YPI) - Train the Trainer Project (HB 3087; SF 2579)			-		-		-			-	500,000	500,000		500,000	86
87	5001892	Family Trauma Training for Youth In Both Juvenile Justice and Child Welfare (SF 2558)			-		-		-			-	250,000	250,000		250,000	87
88	5010010	Integrated Care and Coordination for Youth (HB 2439; SF 2417)			-	175,000	175,000		175,000			-		-		-	88
89	5013000	Increase Provider Pay to Minimum Wage			-		-		-			4,170,573		4,170,573		4,170,573	89
90	5202110	Continuation and Expansion of Prevention and Early Intervention Programs			-		-		-			1,600,000		1,600,000		1,600,000	90
91	6101450	Fidelity, Monitoring, and Oversight of Evidence-Based Services and Risk Assessments	5.00	210,984	390,738	22,460	413,198		413,198			-		-		-	91
92	8101100	Second Chance Act Re-Entry Initiative			-		-		242,028			-		-	242,028	242,028	92
93	990M000 080410	Department of Juvenile Justice Maintenance and Repair - State Owned Buildings			-		-		-			-	2,002,538	2,002,538	5,000,000	7,002,538	93
93	990G000 140085	Pace Center for Girls, Citrus Building (SF 2164)			-		-		-			-	3,500,000	3,500,000		3,500,000	93
94	990G000 140085	Pace Center for Girls, Pasco Building (SF 2165)			-		-		-			-	3,500,000	3,500,000		3,500,000	94
95	Total	DEPARTMENT OF JUVENILE JUSTICE	3,247.50	138,894,662	429,552,914	6,441,759	435,994,673	144,616,991	580,611,664	3,242.50	138,683,678	430,867,547	14,250,559	445,118,106	149,616,991	594,735,097	95
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	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue		Trust Funds	All Funds
97		DEPARTMENT OF LEGAL AFFAIRS															97
98	1100001	Startup (OPERATING)	1,269.50	68,680,419	64,930,977		64,930,977	267,667,765	332,598,742	1,269.50	68,680,419	64,930,977		64,930,977	267,667,765	332,598,742	98
99	2503080	Direct Billing for Administrative Hearings			-		-	(6,898)	(6,898)			-		-	(6,898)	(6,898)	99
100	3000100	Solicitor General Workload	5.00	323,915	499,147	24,940	524,087		524,087	10.00	1,000,000	1,657,310	49,880	1,707,190		1,707,190	100
101	3000900	Statewide Prosecution - Workload	6.00	510,000	871,356	29,928	901,284		901,284	12.00	1,020,000	1,742,712	59,856	1,802,568		1,802,568	101
102	3000910	Florida Elections Commission - Workload	2.00	120,000	-		-	210,251	210,251	2.00	120,000	-		-	210,251	210,251	102
103	3409000	Shift Position Funding from Crimes Compensation Trust Fund to the Federal Grants Trust Fund - Deduct			-		-	(1,276,907)	(1,276,907)			-		-	(1,276,907)	(1,276,907)	103
104	3409100	Shift Position Funding from Crimes Compensation Trust Fund to the Federal Grants Trust Fund - Add			-		-	1,276,907	1,276,907			-		-	1,276,907	1,276,907	104
105	36211C0	Information Technology Cybersecurity and Performance Monitoring Software Upgrades			290,000	28,000	318,000		318,000			290,000	28,000	318,000		318,000	105
106	36212C0	Statewide Office of the Attorney General Wi-Fi Network Access			5,529	214,951	220,480	256,480	476,960			5,529	214,951	220,480	256,480	476,960	106
107	4000389	Legal Services Clinic of the Puerto Rican Community, Inc. (HB 2061; SF 1059)			-		-		-			-	250,000	250,000		250,000	107
108	4000390	Cuban-American Bar Association (HB 4641; SF 1010)			-	250,000	250,000		250,000			-	250,000	250,000		250,000	108
109	4000391	Virgil Hawkins Florida Chapter Bar Association (HB 4641; SF 1010)			-		-		-			-	250,000	250,000		250,000	109
110	4000392	Haitian Lawyers Association (HB 4037; SF 1331)			-		-		-			-	250,000	250,000		250,000	110
111	4000396	Children's Advocacy Centers (SF 2752)			-		-		-			-	500,000	500,000		500,000	111
112	4003030	Awards to Claimants General Revenue to Shore Up the Victims Assistance Program			-		-		-			-	1,000,000	1,000,000		1,000,000	112
113	4003040	Florida Elections Commission Outside Legal Counsel Costs for Challenge Against Legislation			-		-	250,000	250,000			-	250,000	250,000		250,000	113
114	4100223	Selah Freedom Sex Trafficking and Exploitation Victims Program (HB 4671; SF 2006)			-	375,000	375,000		375,000			-	500,000	500,000		500,000	114
115	4100224	Open Doors - Voices for Florida (HB 3021; SF 1718)			-		-		-			-	250,000	250,000		250,000	115
116	4100252	Nancy J. Cotterman Center (HB 2751; SF 1643)			-	306,000	306,000		306,000			-	225,000	225,000		225,000	116
117	4100253	Big Brothers Big Sisters Bigs In Blue Mentoring Project (HB 2707; SF 1163)			-	500,000	500,000		500,000			-	500,000	500,000		500,000	117
118	4100254	The No More Foundation Human Trafficking Capacity Expansion In Tampa Bay (HB 2339; SF 2678)			-	250,000	250,000		250,000			-		-		-	118
119	4100255	NISSI Short-Term Immediate Care Facility and Response Team for Victims of Human Trafficking (HB 3381; SF 2200)			-	200,000	200,000		200,000			-	215,000	215,000		215,000	119
120	4100256	Transitional Housing for Survivors of Human Trafficking (HB 2747; SF 2416)			-		-		-			-	350,000	350,000		350,000	120
121	4100560	End Human Trafficking, Inc. (HB 3291; SF 1332)			-	250,000	250,000		250,000			-		-		-	121
122	Total	DEPARTMENT OF LEGAL AFFAIRS	1,282.50	69,634,334	66,597,009	2,428,819	69,025,828	268,377,598	337,403,426	1,293.50	70,820,419	68,626,528	5,142,687	73,769,215	268,127,598	341,896,813	122
123																	123

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124		DEPARTMENT OF LAW ENFORCEMENT															124
125	1100001	Startup (OPERATING)	1,932.00	111,374,465	130,927,652		130,927,652	150,244,754	281,172,406	1,932.00	111,374,465	130,927,652		130,927,652	150,244,754	281,172,406	125
126	160F330	Transfer Salary Rate Between Budget Entities - Deduct		(150,000)													126
127	160F340	Transfer Salary Rate Between Budget Entities - Add		150,000													127
128	1700520	Transfer Aviation Services to the Department of Management Services - Deduct								(4.00)	(372,787)	(3,078,424)		(3,078,424)		(3,078,424)	128
129	2000020	Realignment of Expenditures - Add													70,000	70,000	129
130	2000100	Realignment of Expenditures - Deduct													(70,000)	(70,000)	130
131	2301800	Increase for Fees to Credit Card Companies						350,000	350,000						350,000	350,000	131
132	2401500	Replacement of Motor Vehicles						70,000	70,000								132
133	2503080	Direct Billing for Administrative Hearings						(54,483)	(54,483)						(54,483)	(54,483)	133
134	3400350	Fund Shift Criminal Justice Standards and Training Trust Fund to General Revenue - Add			2,500,000		2,500,000		2,500,000			2,500,000	2,500,000	5,000,000		5,000,000	134
135	3400360	Fund Shift Criminal Justice Standards and Training Trust Fund to General Revenue - Deduct						(2,500,000)	(2,500,000)						(5,000,000)	(5,000,000)	135
136	36120C0	Florida Incident Based Reporting System (FIBRS)			496,402		496,402	1,911,832	2,408,234								136
137	36123C0	Florida Uniform Arrest Affidavit	2.00	87,666	879,398	9,090	888,488		888,488								137
138	36124C0	Biometric Identification Solution (BIS) Modernization			180,000	350,000	530,000	2,944,092	3,474,092								138
139	4100440	Increase Federal Grants Trust Fund Authority - Cops Anti-Methamphetamine Program (CAMP) Grant													787,567	787,567	139
140	4100600	Increase Trust Fund Authority for Tenant Broker Commissions						31,500	31,500						31,500	31,500	140
141	4500110	Cyberfraud Analysis and Education								6.00	296,124	516,720	27,270	543,990		543,990	141
142	4500300	Maintain Investigative Vehicle Fleet											60,000	60,000	990,000	1,050,000	142
143	4500800	Statewide Behavioral Threat Assessment Management Strategy	3.00	139,680	790,932	513,635	1,304,567		1,304,567								143
144	4500900	Pensacola Regional Operations Center Facility			600,000		600,000	3,960,000	4,560,000			600,000		600,000	5,666,000	6,266,000	144
145	4500910	Tampa Bay Facility Rent													1,712,921	1,712,921	145
146	49001C0	Statewide Sexual Assault Kit Tracking System	2.00	100,761	270,714	9,090	279,804	583,512	863,316	2.00	100,761	270,714	9,090	279,804	583,512	863,316	146
147	5010023	Regional Crime Prevention Strategy (HB 3315; SF 1414)											350,000	350,000		350,000	147
148	5010030	Project Cold Case (HB 3971; SF 1676)				75,000	75,000		75,000								148
149	5010041	Election Crimes Investigations	10.00	459,970	962,904	503,140	1,466,044		1,466,044	10.00	459,970	962,904	503,140	1,466,044		1,466,044	149
150	5010042	Broward County Sheriff 's Office Digital Forensic Unit Expansion (HB 3419; SF 2133)											250,000	250,000		250,000	150
151	5010043	Rapid DNA Local Government Grant (SF 2293)											250,000	250,000		250,000	151
152	5010044	Clay County Jail Expansion (HB 3973; SF 1567)											1,000,000	1,000,000		1,000,000	152
153	5010045	City of Belle Isle Emergency Operations Center (HB 4659; SF 1344)											250,000	250,000		250,000	153

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Row	AGENCY / DEPARTMENT		HB 5001 - Fiscal Year 2022-2023						SB 2500 - Fiscal Year 2022-2023						Row		
	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue		Trust Funds	All Funds
154	5010046	Wandering Rescue and Prevention (HB 3363; SF 1038)			-		-		-			-	250,000	250,000		250,000	154
155	5010111	Pasco Sheriff's Office Community Outreach and Engagement Initiative (HB 2009; SF 1003)			-	75,000	75,000		75,000			-	150,000	150,000		150,000	155
156	5010113	Union County Public Safety Complex (HB 4719; SF 2034)			-		-		-			-	250,000	250,000		250,000	156
157	5010114	Taylor County Sheriff's Office Jail (HB 9389; SF 1794)			-		-		-			-	250,000	250,000		250,000	157
158	5010115	North Miami Beach Police Department Solving Cold Cases Using New Technology (HB 3213; SF 1923)			-		-		-			-	100,000	100,000		100,000	158
159	5010116	Sunrise Regional Community Policing / Crime Prevention Program (HB 2581; SF 1645)			-	250,000	250,000		250,000			-	250,000	250,000		250,000	159
160	5010206	K9S United (HB 3049; SF 1011)			-	75,000	75,000		75,000			-	200,000	200,000		200,000	160
161	5010210(H) 5010263(S)	Community, Cops, Courts and State Attorney Violent Crime Intervention (HB 2101; SF 1687)			-	492,411	492,411		492,411			-	492,411	492,411		492,411	161
162	5010231	Escambia County Sheriff's Officer Training Simulator (HB 2019; SF 2801)			-	62,500	62,500		62,500			-		-		-	162
163	5010232	Leon County Sheriff's Office Behavioral, Health, and Occupational Wellness Program (HB 9347; SF 2217)			-	125,000	125,000		125,000			-		-		-	163
164	5010233	First Responder Behavioral Intervention Telehealth Pilot Project (HB 3725; SF 2520)			-	375,000	375,000		375,000			-		-		-	164
165	5010234	Lauderhill Gun Violence Reduction (HB 2825; SF 1681)			-	180,000	180,000		180,000			-		-		-	165
166	5010255	City of Cape Coral - Real-Time Crime Center (HB 4579)			-	250,000	250,000		250,000			-		-		-	166
167	5010259	Tampa Police Department Bomb Squad Response Vehicle (HB 4353; SF 1431)			-		-		-			-	200,000	200,000		200,000	167
168	5010264	Mobile Command Center (HB 9037; SF 2251)			-		-		-			-	250,000	250,000		250,000	168
169	5010265	Homestead Law Enforcement Technology Upgrades: Community Oriented Policing Services (COPS) Account (HB 3603; SF 1443)			-		-		-			-	250,000	250,000		250,000	169
170	5010419	Chattahoochee Police Station Communications Upgrades (HB 4389; SF 1778)			-	59,000	59,000		59,000			-	85,000	85,000		85,000	170
171	5010421	Alzheimer's Project - Bringing the Lost Home (HB 3763)			-	200,000	200,000		200,000			-		-		-	171
172	5011301	Salary Increases for Law Enforcement Officers In Fiscally Constrained Counties			-		-		-			15,047,787		15,047,787		15,047,787	172
173	990G000 140085	Bay County Jail Bed Expansion for Substance Abuse Program (HB 9067; SF 2226)			-	1,500,000	1,500,000		1,500,000			-	1,000,000	1,000,000		1,000,000	173
174	990G000 140085	Center for the Recovery of Endangered and Missing Persons (SF 2057)			-		-		-			-	3,200,000	3,200,000		3,200,000	174
175	990G000 140085	City of Punta Gorda - Training Structure (HB 9123; SF 2118)			-		-		-			-	175,000	175,000		175,000	175
176	990G000 140085	City of South Miami New Police Station (HB 4609; SF 1254)			-		-		-			-	500,000	500,000		500,000	176
177	990G000 140085(H) 5010112(S)	City of Starke Police Department Electrical Hardening (HB 4703; SF 2033)			-	125,000	125,000		125,000			-	207,500	207,500		207,500	177
178	990G000 140085	District 1 Medical Examiner Facility (HB 4883; SF 2509)			-	250,000	250,000		250,000			-		-		-	178
179	990G000 140085	Escambia County Old Jail Building Study (HB 4567; SF 2545)			-	80,000	80,000		80,000			-		-		-	179
180	990G000 140085	Hardee County Sheriff's Administration Facility Expansion (HB 3077; SF 2498)			-		-		-			-	500,000	500,000		500,000	180
181	990G000 140085	Hillsborough County Sheriff's Office Regional K9 Training and Boarding Facility (HB 2927; SF 2313)			-	2,000,000	2,000,000		2,000,000			-	1,000,000	1,000,000		1,000,000	181
182	990G000 140085	Kissimmee - Public Safety Training Support Annex (HB 2447; SF 1356)			-		-		-			-	250,000	250,000		250,000	182
183	990G000 140085	Martin County Police Athletic League (HB 2105; SF 1679)			-	250,000	250,000		250,000			-	250,000	250,000		250,000	183
184	990G000 140085	Northeast Florida Regional Public Safety Training Facility - Phase 2 (HB 3033; SF 1847)			-		-		-			-	1,000,000	1,000,000		1,000,000	184

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Row	AGENCY / DEPARTMENT		HB 5001 - Fiscal Year 2022-2023							SB 2500 - Fiscal Year 2022-2023							Row
	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	
185	990G000 140085	Pinellas County Sheriff Police Pursuit Driver Training Facility (HB 2991; SF 2511)			-	4,885,000	4,885,000		4,885,000					-		-	185
186	990G000 140085	Polk County Medical Examiner New Emergency Generator (HB 2455; SF 2503)			-	100,000	100,000		100,000					-	140,000	140,000	186
187	990G000 140048	Liberty County Jail Improvements (HB 9361; SF 1817)			-				-					-	22,000,000	22,000,000	187
188	Total	DEPARTMENT OF LAW ENFORCEMENT	1,949.00	112,162,542	137,608,002	12,793,866	150,401,868	157,541,207	307,943,075	1,946.00	111,858,533	147,747,353	38,149,411	185,896,764	155,311,771	341,208,535	188
189																	189
190		JUSTICE ADMIN COMMISSION (JAC)															190
191	1100001	Startup (OPERATING)	98.50	4,599,089	117,587,907		117,587,907	6,895,064	124,482,971	98.50	4,599,089	117,587,907		117,587,907	6,895,064	124,482,971	191
192	160P010	Program Component Correction - Add			-		-		-			(13,315)		(13,315)		(13,315)	192
193	160P020	Program Component Correction - Deduct			-		-		-			13,315		13,315		13,315	193
194	17C08C0	Data Processing Services Category - Deduct			-		-		-			(4,192)		(4,192)		(4,192)	194
195	17C09C0	Data Processing Services Category - Add			-		-		-			4,192		4,192		4,192	195
196	2301900	Building Rental for Privately Owned Office Space				21,000	21,000		21,000			21,000		21,000		21,000	196
197	3002310	Staffing Increase for Legal Section				-	-		-	1.00	95,000	142,208	1,934	144,142		144,142	197
198	3002350	Staffing Increase for Information Technology Section				-	-		-	2.00	120,000	196,186	3,868	200,054		200,054	198
199	3002390	Staffing Increase for Executive Office				-	-		-	1.00	83,519	125,312	1,934	127,246		127,246	199
200	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness				375,126	375,126		375,126					-		-	200
201	36201C0	Information Technology Critical Needs				18,000	18,000		18,000			18,000		18,000		18,000	201
202	36302C0	Information Security Manager				60,000	60,000		60,000				60,000	60,000		60,000	202
203	4304011	Clerks of Court Pandemic Recovery Plan (SF 1463)				-	-		-				6,250,000	6,250,000		6,250,000	203
204	Total	JUSTICE ADMIN COMMISSION (JAC)	98.50	4,599,089	117,626,907	435,126	118,062,033	6,895,064	124,957,097	102.50	4,897,608	118,090,613	6,317,736	124,408,349	6,895,064	131,303,413	204
205																	205
206		GUARDIAN AD LITEM (GAL)															206
207	1100001	Startup (OPERATING)	747.50	33,468,776	55,632,684		55,632,684	466,195	56,098,879	747.50	33,468,776	55,632,684		55,632,684	466,195	56,098,879	207
208	3800210	Human Resource Training				60,000	60,000		60,000			60,000		60,000		60,000	208
209	4203300	Establish Trust Fund Authority	67.50	3,061,234					4,397,042	67.50	3,061,234				4,397,042	4,397,042	209
210	Total	GUARDIAN AD LITEM (GAL)	815.00	36,530,010	55,632,684	60,000	55,692,684	4,863,237	60,555,921	815.00	36,530,010	55,692,684	-	55,692,684	4,863,237	60,555,921	210
211																	211
212		STATE ATTORNEYS															212
213	1100001	Startup (OPERATING)	6,051.00	328,925,847	397,657,353		397,657,353	117,551,114	515,208,467	6,051.00	328,925,847	397,657,353		397,657,353	117,551,114	515,208,467	213
214	160F010	Transfer Funds Between Categories - Add													75,000	75,000	214
215	160F020	Transfer Funds Between Categories - Deduct													(75,000)	(75,000)	215
216	1600A50	Reapproval of Salary Rate Transfer Between Budget Entities - Deduct		(200,000)							(200,000)						216
217	1600A60	Reapproval of Salary Rate Transfer Between Budget Entities - Add		200,000							200,000						217
218	2000100	Realignment of Administrative Expenditures - Add			5,000		5,000	1,000	6,000			5,000		5,000	1,000	6,000	218
219	2000200	Realignment of Administrative Expenditures - Deduct			(5,000)		(5,000)	(1,000)	(6,000)			(5,000)		(5,000)	(1,000)	(6,000)	219
220	24010C0	Information Technology Infrastructure Replacement													50,000	50,000	220
221	2401000	Replacement Equipment						458,404	458,404						250,000	250,000	221
222	2401500	Replacement of Motor Vehicles						2,112,000	2,112,000						2,220,000	2,220,000	222
223	3001520	Increase Trust Fund Authority						846,015	846,015								223

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Row	AGENCY / DEPARTMENT		HB 5001 - Fiscal Year 2022-2023							SB 2500 - Fiscal Year 2022-2023							Row
	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	
224	3009500	Increased State Attorney Forfeiture and Investigative Support Trust Fund (FIST)			-		-	300,000	300,000			-		-	300,000	300,000	224
225	3009510	Increase Victims of Crime Act Authority			-		-			1.00	51,043	-		-	80,134	80,134	225
226	3301510	Reduce Trust Fund Authority			-		-					-		-	(222,026)	(222,026)	226
227	36370C0	Information Technology Development for Victims' Rights Compliance			-		-					-	83,500	83,500		83,500	227
228	4200270	Adjustment to Grant and Donations Trust Fund Authority			-		-	1,889,776	1,889,776			-		-	1,889,776	1,889,776	228
229	4208011	State Sponsored Day Care Center - 9th Circuit State Attorney's Office (SF 2543)			-		-					-	380,000	380,000		380,000	229
230	4208012	Smart Justice Data Transparency and Crime Strategies Unit (SF 2796)			-		-					-	250,000	250,000		250,000	230
231	Total	STATE ATTORNEYS	6,051.00	328,925,847	397,657,353	-	397,657,353	123,157,309	520,814,662	6,052.00	328,976,890	397,657,353	713,500	398,370,853	122,118,998	520,489,851	231
232																	232
233		PUBLIC DEFENDERS															233
234	1100001	Startup (OPERATING)	2,855.50	168,620,353	217,805,920	-	217,805,920	38,989,823	256,795,743	2,855.50	168,620,353	217,805,920	-	217,805,920	38,989,823	256,795,743	234
235	2000100	Realignment of Administrative Expenditures - Add			-		-	250,000	250,000			-		-	250,000	250,000	235
236	2000200	Realignment of Administrative Expenditures - Deduct			-		-	(250,000)	(250,000)			-		-	(250,000)	(250,000)	236
237	2401500	Replacement of Motor Vehicles			-		-	303,000	303,000			-		-	303,000	303,000	237
238	2402000	Additional Equipment			-		-	75,000	75,000			-		-	75,000	75,000	238
239	3000540	Legal Assistance - Mental Health Care/Baker Act			-		-					-		-	172,378	172,378	239
240	3000640	Enhanced Other Personal Services			-		-					-		-	50,000	50,000	240
241	3001365	Operational Support for the Public Defenders			-		-					-		-	156,600	156,600	241
242	3001520	Increase Trust Fund Authority			-		-					-		-	1,000,000	1,000,000	242
243	3005710	Juvenile Holistic Advocacy Program			-		-					-		-	209,070	209,070	243
244	36224C0	County Agreement for Information Technology Personnel Services			-		-	25,000	25,000			-		-	425,000	425,000	244
245	3800130	Employee Continuing Education			-		-	126,817	126,817			-		-			245
246	3800280	Florida Bar Training Requirements for New Assistant Public Defenders			-		-	41,289	41,289			-		-			246
247	4200510	Books Thru Bars			-		-					-		-	2,500	2,500	247
248	4300200	Maximize Use of Indigent Criminal Defense Trust Funds for Operating Expenditures			-		-					-		-	186,400	186,400	248
249	Total	PUBLIC DEFENDERS	2,855.50	168,620,353	217,805,920	-	217,805,920	39,560,929	257,366,849	2,855.50	168,620,353	217,805,920	-	217,805,920	41,569,771	259,375,691	249
250																	250
251		APPELLATE PUBLIC DEFENDERS															251
252	1100001	Startup (OPERATING)	173.00	12,276,300	17,820,486	-	17,820,486	341,185	18,161,671	173.00	12,276,300	17,820,486	-	17,820,486	341,185	18,161,671	252
253	Total	APPELLATE PUBLIC DEFENDERS	173.00	12,276,300	17,820,486	-	17,820,486	341,185	18,161,671	173.00	12,276,300	17,820,486	-	17,820,486	341,185	18,161,671	253
254																	254
255		CAPITAL COLLATERAL REGIONAL COUNSELS															255
256	1100001	Startup (OPERATING)	96.00	6,382,519	11,560,994	-	11,560,994	1,343,773	12,904,767	96.00	6,382,519	11,560,994	-	11,560,994	1,343,773	12,904,767	256
257	24010C0	Information Technology Infrastructure Replacement			52,554		52,554		52,554			52,554		52,554		52,554	257
258	2402400	Additional Equipment - Motor Vehicles			-		-	55,000	55,000			-		-	55,000	55,000	258
259	36201C0	Information Technology Critical Needs			22,844		22,844		22,844			22,844		22,844		22,844	259
260	Total	CAPITAL COLLATERAL REGIONAL COUNSELS	96.00	6,382,519	11,636,392	-	11,636,392	1,398,773	13,035,165	96.00	6,382,519	11,636,392	-	11,636,392	1,398,773	13,035,165	260
261																	261

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Row	AGENCY / DEPARTMENT		HB 5001 - Fiscal Year 2022-2023						SB 2500 - Fiscal Year 2022-2023						Row		
	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue		Trust Funds	All Funds
262		CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL															262
263	1100001	Startup (OPERATING)	572.00	34,320,954	56,070,904		56,070,904	5,441,711	61,512,615	572.00	34,320,954	56,070,904		56,070,904	5,441,711	61,512,615	263
264	2000100	Realignment of Administrative Expenditures - Add			200,000		200,000		200,000			200,000		200,000		200,000	264
265	2000200	Realignment of Administrative Expenditures - Deduct			(200,000)		(200,000)		(200,000)			(200,000)		(200,000)		(200,000)	265
266	2301900	Building Rental for Privately Owned Office Space			93,843		93,843		93,843			93,843		93,843		93,843	266
267	2401800	Replacement Equipment - Law Library			25,000		25,000		25,000			-		-		-	267
268	2402200	Additional Equipment - Books			20,000		20,000		20,000			-		-		-	268
269	3000320	Additional Staffing Needs for New Regional Council Offices			-		-		-	2.00	148,195	236,395	6,751	243,146		243,146	269
270	3000640	Enhanced Other Personal Services			-		-		-			-	285,000	285,000		285,000	270
271	36207C0	Automated Legal Research			27,000		27,000		27,000			-		-		-	271
272	4201760	Swipe Card Access for Building Security			-		-		-			30,000		30,000		30,000	272
273	990A000 080031	Office of Criminal Conflict and Civil Regional Counsel, Fifth Region - Ocala Office Building Purchase			-		-		-			-	286,000	286,000		286,000	273
274	Total	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL	572.00	34,320,954	56,236,747	-	56,236,747	5,441,711	61,678,458	574.00	34,469,149	56,431,142	577,751	57,008,893	5,441,711	62,450,604	274
275	Total - JAC	JUSTICE ADMINISTRATION	10,661.00	591,655,072	874,416,489	495,126	874,911,615	181,658,208	1,056,569,823	10,668.00	592,152,829	875,134,590	7,608,987	882,743,577	182,628,739	1,065,372,316	275
276																	276
277		STATE COURT SYSTEM															277
278	1100001	Startup (OPERATING)	4,430.50	353,690,408	504,640,277		504,640,277	101,153,433	605,793,710	4,430.50	353,690,408	504,640,277		504,640,277	101,153,433	605,793,710	278
279	160F010	5% Approved Budget Amendment Adjustment - Add			32,957		32,957		32,957			-		-		-	279
280	160F020	5% Approved Budget Amendment Adjustment - Deduct			(32,957)		(32,957)		(32,957)			-		-		-	280
281	160F230	Transfer Appropriations to Realign Expenditures - Deduct			(80,000)		(80,000)		(80,000)			-		-		-	281
282	160F240	Transfer Appropriations to Realign Expenditures - Add			80,000		80,000		80,000			-		-		-	282
283	1601200	Increase of Trust Fund Authority - Grants and Donations Trust Fund			-		-	246,688	246,688			-		-		-	283
284	3000135	Problem Solving Courts Funding	1.00	58,209	95,371	5,033	100,404		100,404			-		-		-	284
285	3001020	Trial Courts Pandemic Recovery Plan			-		-	10,039,982	10,039,982			-	1,000,000	1,000,000		1,000,000	285
286	3003015	Operational Support for the State Court System	2.00	116,777	191,167	10,066	201,233		201,233	2.00	116,777	191,167	10,066	201,233		201,233	286
287	3009310	Certification of Additional Judgeships	2.00	198,910	331,765	6,600	338,365		338,365					-		-	287
288	3400510	Transfer Court Education Trust Fund to State Courts Revenue Trust Fund - Deduct			-		-	(268,500)	(268,500)			-		-	(268,500)	(268,500)	288
289	3400520	Transfer Court Education Trust Fund to State Courts Revenue Trust Fund - Add			-		-	268,500	268,500			-		-	268,500	268,500	289
290	36320C0	Appellate Case Management Solution			610,000		610,000	3,899,816	4,509,816			610,000	3,899,816	4,509,816		4,509,816	290
291	36351C0	Support for Post-Pandemic Proceedings			694,811	1,159,879	1,854,690		1,854,690			-		-		-	291
292	4200100	Supreme Court Fellows Program			591,965		591,965		591,965			591,965		591,965		591,965	292
293	4600600 (H) 3009310 (S)	Appellate Court Operational Increases (H) / Certification of Additional Judgeships (S)	53.00	3,782,103	9,825,100	174,900	10,000,000		10,000,000	24.00	2,054,562	3,833,540	121,560	3,955,100		3,955,100	293
294	5001510	Early Childhood Courts (HB 3237)			-	160,000	160,000		160,000	9.00		992,064		992,064		992,064	294
295	5001910	Seminole County Juvenile Drug Court (HB 2743; SF 2521)			-	260,000	260,000		260,000			-	130,000	130,000		130,000	295
296	5100080	Union County Courthouse Security (HB 4721; SF 1569)			-	275,000	275,000		275,000			-		-		-	296
297	5406020	Vivitrol Drug Treatment (HB 2491; SF 1117)			-		-		-			-	400,000	400,000		400,000	297

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Row	AGENCY / DEPARTMENT		HB 5001 - Fiscal Year 2022-2023						SB 2500 - Fiscal Year 2022-2023						Row		
	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue		Trust Funds	All Funds
298	990S000 080079	Sixth District Court of Appeal New Courthouse Construction - DMS Managed			-		-		-			-	50,000,000	50,000,000		50,000,000	298
299	990G000 140700	Liberty County Courthouse Improvements (HB 9417; SF 1816)			-	250,000	250,000		250,000					-		-	299
300	990G000 140700	Taylor County Courthouse Improvement Project (HB 9383; SF 1798)			-	350,000	350,000		350,000			-		-		-	300
301	Total	STATE COURT SYSTEM	4,488.50	357,846,407	516,980,456	2,651,478	519,631,934	115,339,919	634,971,853	4,465.50	355,861,747	510,859,013	55,561,442	566,420,455	101,153,433	667,573,888	301
302																	302
303	Grand Total		47,213.50	2,407,185,859	4,874,683,719	53,509,843	4,928,193,562	934,175,808	5,862,369,370	44,605.50	2,397,821,152	4,896,569,148	1,858,323,927	6,754,893,075	920,894,347	7,675,787,422	303

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
1	The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	1
2			2
3	CORRECTIONS, DEPARTMENT OF	CORRECTIONS, DEPARTMENT OF	3
4			4
5	From the funds in Specific Appropriations 581 through 731, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review.	From the funds in Specific Appropriations 581 through 731, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.	5
6			6
7	From the funds in Specific Appropriations 581 through 731, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	From the funds in Specific Appropriations 581 through 731, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	7
8			8
9	Funds in Specific Appropriations 581 through 731 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2022, and for which it has been determined by the Secretary of the department that there is no longer a need.	Funds in Specific Appropriations 581 through 731 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2022, and for which it has been determined by the Secretary of the department that there is no longer a need.	9
10			10

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
11	From the funds in Specific Appropriations 603, 617, 630, 642, 654, 667, and 685, \$15,861,912 from the General Revenue Fund is provided to implement a retention pay plan for correctional officers, correctional probation officers, and inspectors. The plan provides a \$1,000 pay increase at two years of continuous service, a \$1,500 pay increase at five years of continuous service, and a \$2,500 pay increase at eight years of continuous service in one or a combination of the classification codes described below.		11
12			12
13	For purposes of retention pay plan implementation, the following terms mean an employee of the Department of Corrections in the following classification codes:		13
14			14
15	"Correctional Officer": Correctional Officer (8003); Correctional Officer Sergeant (8005); Correctional Officer Lieutenant (8011); Correctional Officer Captain (8013); Correctional Officer Major (8015); and Correctional Officer Colonel (8017).		15
16	"Correctional Probation Officer": Correctional Probation Officer (8036); Correctional Probation Senior Officer (8039); Correctional Probation Specialist (8040); Correctional Probation Supervisor (8045); and Correctional Probation Senior Supervisor (8046).		16
17	"Inspector": Inspector-DC (8026); Senior Inspector-DC (8028); and Inspector Supervisor-DC (8029).		17
18			18
19	PROGRAM: DEPARTMENT ADMINISTRATION		19
20			20
21	EXECUTIVE DIRECTION AND SUPPORT SERVICES		21
22			22
23	587 SPECIAL CATEGORIES CONTRACTED SERVICES		23
24			24
25		From the funds in Specific Appropriation 587, \$203,120 in nonrecurring funds from the General Revenue Fund is provided for a study on the conditional medical release program (Senate Form 1841).	25
26			26

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
27	INFORMATION TECHNOLOGY		27
28			28
29	596 SPECIAL CATEGORIES CONTRACTED SERVICES		29
30			30
31	<p>From the funds in Specific Appropriation 596, \$10,151,874 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections to competitively procure deliverables-based contracted services for the replacement of the Offender Based Information System. Of these funds, \$8,151,874 is provided for system modernization, and up to \$2,000,000 is provided to competitively procure a private sector provider with experience in conducting independent verification and validation (IV&V) services of public sector information technology projects to provide IV&V services for all department and vendor staff working to modernize the system. Of these funds, \$9,001,874 shall be held in reserve. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the procurement of the IV&V vendor and the approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2022-2023. IV&V reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The department shall provide monthly project status reports the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>	<p>From the funds in Specific Appropriation 596, \$13,093,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections to competitively procure software and hardware for the replacement of the Offender Based Information System (OBIS). Of these funds, \$11,319,750 shall be placed in reserve. The department shall award a multi-year contract for OBIS which must align with the scope as identified in the department's Schedule IV-B submitted September 15, 2021. Upon submission of a copy of the contract approved by the Chief Financial Officer, the department is authorized to submit quarterly budget amendments to request funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs. The Department of Corrections shall provide monthly project status reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p> <p>From the funds provided in Specific Appropriation 596, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects. The contract shall require that all deliverables be simultaneously provided to the department, the Enterprise Florida First Technology Center, the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.</p>	31
32			32

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
33	PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS		33
34			34
35	From the funds provided in Specific Appropriations 603 through 666, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of full-time authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify that he or she has reviewed the information contained in each report and has verified its accuracy.	From the funds provided in Specific Appropriations 603 through 666, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of full-time authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify that he or she has reviewed the information contained in each report and has verified its accuracy.	35
36			36
37	From the funds in Specific Appropriations 603 through 666, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 6, 2023.	From the funds in Specific Appropriations 603 through 666, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 1, 2023.	37
38			38
39	From the recurring funds from the General Revenue Fund provided in Specific Appropriations 614, 627 and 639, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:		39
40			40
41	Bay Correctional Facility..... 269,324		41
42	Moore Haven Correctional Facility..... 339,242		42
43	South Bay Correctional Facility..... 275,560		43

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
44	Gadsden Correctional Facility..... 100,000		44
45	Lake City Correctional Facility..... 90,236		45
46	Sago Palm Facility..... 142,900		46
47			47
48	From the recurring funds from the General Revenue Fund provided in Specific Appropriations 614, 627 and 639, a total of \$150,000 is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:		48
49			49
50	Adult Male Custody Operations..... 109,350		50
51	Adult and Youthful Offender Female Custody Operations..... 22,800		51
52	Male Youthful Offender Custody Operations..... 17,850		52
53			53
54	Funds in Specific Appropriations 603, 605, 613, and 616 are provided to continue to convert correctional officers from 12 hour shifts to 8.5 hour shifts at state operated correctional facilities.		54
55			55
56	From the funds in Specific Appropriations 603, 617, 630, 642, 654, and 667, \$78,118,729 in recurring funds from the General Revenue Fund are provided to continue the increase to the base salary for Correctional Officer classifications as approved by the Legislative Budget Commission in Budget Amendment EOG #2022-P0025 on November 4, 2021. The Correctional Officer classification positions are identified as follows: Correctional Officer (8003), Correctional Officer Sergeant (8005), Correctional Officer Lieutenant (8011), and Correctional Officer Captain (8013).		56
57			57
58	ADULT MALE CUSTODY OPERATIONS		58
59			59

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
60	603 SALARIES AND BENEFITS		60
61			61
62	From the positions provided in Specific Appropriation 603, 900 Full Time Equivalent positions and 31,365,106 in salary rate shall be held in reserve as approved by the Legislative Budget Commission in Budget Amendment EOG #2022-P0025 on November 4, 2021. In the event the actual inmate population of the Department of Corrections exceeds the inmate population projections of the January 13, 2022 Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month, the Department of Corrections is authorized to submit budget amendments to request the release of positions and salary rate held in reserve pursuant to the provisions of chapter 216, Florida Statutes.		62
63			63
64	From the funds and positions provided in Specific Appropriations 603, the Department of Corrections may utilize existing authorized Full Time Equivalent positions to place dedicated officers at major state operated correctional institutions to perform security threat group research and analysis.		64
65			65
66	611 SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND		66
67			67
68	Funds in Specific Appropriation 611 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.	Funds in Specific Appropriation 611 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.	68
69			69
70	614 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS		70
71			71
72		From the recurring funds from the General Revenue Fund provided in Specific Appropriations 614, 627 and 639, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:	72
73			73

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
74		Bay Correctional Facility..... 269,324	74
75		Moore Haven Correctional Facility..... 339,242	75
76		South Bay Correctional Facility..... 275,560	76
77		Gadsden Correctional Facility..... 100,000	77
78		Lake City Correctional Facility..... 90,236	78
79		Sago Palm Facility..... 142,900	79
80			80
81		From the recurring funds from the General Revenue Fund provided in Specific Appropriations 614, 627 and 639, a total of \$150,000 is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:	81
82			82
83		Adult Male Custody Operations..... 109,350	83
84		Adult and Youthful Offender Female Custody Operations.... 22,800	84
85		Male Youthful Offender Custody Operations..... 17,850	85
86			86
87		From the funds in Specific Appropriation 614, \$13,992,287 in recurring funds from the General Revenue Fund is provided for the private prison facilities per diem increases associated with the contract re-bids at Bay, Blackwater River, Moore Haven, South Bay, and Graceville Correctional Facilities.	87
88			88
89		From the funds in Specific Appropriations 614, 627, and 639, \$19,931,501 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising salaries for correctional officers in privately operated facilities commensurate with the salary increases for state correctional officers as follows:	89
90			90
91		Bay Correctional Facility..... 2,824,788	91
92		Blackwater Correctional Facility..... 1,679,405	92
93		Gadsden Correctional Facility..... 3,909,150	93
94		Graceville Correctional Facility..... 4,010,433	94

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
95		Lake City Correctional Facility..... 4,500,000	95
96		Moore Haven Correctional Facility..... 1,036,518	96
97		South Bay Correctional Facility..... 1,971,207	97
98			98
99		These funds shall be placed in reserve. To receive funds, a contracted vendor must amend its contract with the Department of Management Services. The contract amendment must require the vendor to agree to use funds solely for correctional officer salary increases. The contract amendment shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating the funds shall only be used for correctional officer salaries. By July 1, 2022, the Department of Management Services shall submit the revised contracts to the Department of Corrections, the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. The Department of Corrections is authorized to submit a budget amendment to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, contingent upon receipt of the revised contracts.	99
100			100
101	From the funds in Specific Appropriation 614, \$1,250,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. (HB 4885).	From the funds in Specific Appropriation 614, \$2,413,930 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. The Continuum of Care program, which was developed and piloted at the Graceville Correctional Facility, will continue to be provided at Graceville at no cost to the state. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (Senate Form 2046).	101
102			102
103	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS		103
104			104

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
105	617 SALARIES AND BENEFITS		105
106			106
107	From the positions provided in Specific Appropriation 617, 75 Full Time Equivalent positions and 2,596,250 in salary rate shall be held in reserve as approved by the Legislative Budget Commission in Budget Amendment EOG #2022-P0025 on November 4, 2021. In the event the actual inmate population of the Department of Corrections exceeds the inmate population projections of the January 13, 2022 Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month, the Department of Corrections is authorized to submit budget amendments to request the release of positions and salary rate held in reserve pursuant to the provisions of chapter 216, Florida Statutes.		107
108			108
109	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS		109
110			110
111	642 SALARIES AND BENEFITS		111
112			112
113	From the positions provided in Specific Appropriation 642, 315 Full Time Equivalent positions and 10,904,250 in salary rate shall be held in reserve as approved by the Legislative Budget Commission in Budget Amendment EOG #2022-P0025 on November 4, 2021. In the event the actual inmate population of the Department of Corrections exceeds the inmate population projections of the January 13, 2022 Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month, the Department of Corrections is authorized to submit budget amendments to request the release of positions and salary rate held in reserve pursuant to the provisions of chapter 216, Florida Statutes.		113
114			114
115	From the funds and positions provided in Specific Appropriations 642, the Department of Corrections may utilize existing authorized Full Time Equivalent positions to establish death-row movement correctional officer positions at Florida State Prison, Union Correctional Institution, and Lowell Correctional Institution.		115
116			116
117	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION		117
118			118

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
119	654 SALARIES AND BENEFITS		119
120			120
121	The general revenue funds provided in Specific Appropriation 654 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review and approval.	The general revenue funds provided in Specific Appropriation 654 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.	121
122			122
123	658 LUMP SUM CORRECTIONAL WORK PROGRAMS		123
124			124
125	Funds and positions provided in Specific Appropriation 658, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.	Funds and positions provided in Specific Appropriation 658, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.	125
126			126
127	659 SPECIAL CATEGORIES CONTRACTED SERVICES		127
128			128
129	From the funds provided in Specific Appropriation 659, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.	From the funds provided in Specific Appropriation 659, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.	129
130			130

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
131	From the funds in Specific Appropriation 659, \$4,734,780 in recurring funds from the General Revenue Fund is provided to competitively procure three contracted work release centers, not to exceed 100 beds each. The contracted work release centers shall provide security, supervision, housing, care, meals, licensed outpatient substance use treatment services, employability skills, family reunification, anger management, budgeting training, victim awareness, and related transition services to enhance the inmate's successful reintegration back into society. Services will be provided, concurrent with paid employment, to inmates who meet the criteria for participation in contracted work release as stipulated in Rule 33-601.602, Florida Administrative Code.		131
132			132
133	EXECUTIVE DIRECTION AND SUPPORT SERVICES		133
134			134
135	671 SPECIAL CATEGORIES CONTRACTED SERVICES		135
136			136
137	From the funds in Specific Appropriation 671, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE).	From the funds in Specific Appropriation 671, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE).	137
138			138
139	From the funds in Specific Appropriation 671, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.	From the funds in Specific Appropriation 671, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.	139
140			140
141	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		141
142			142
143	678 FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE		143
144			144
145	Funds in Specific Appropriation 678 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:	Funds in Specific Appropriation 678 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:	145
146			146

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

FY 2022-2023 PROVISIO LANGUAGE			
Line	HB 5001	SB 2500	Line
147	Bay Correctional Facility..... 824,650	Bay Correctional Facility..... 763,763	147
148	Moore Haven Correctional Facility (Glades County)..... 1,070,838	Moore Haven Correctional Facility (Glades County)..... 991,842	148
149	South Bay Correctional Facility (Palm Beach County)..... 1,540,025	South Bay Correctional Facility (Palm Beach County)..... 1,419,500	149
150	Graceville Correctional Facility (Jackson County)..... 6,566,588	Graceville Correctional Facility (Jackson County)..... 6,200,477	150
151	Blackwater River Correctional Facility (Santa Rosa County) 8,548,375	Blackwater River Correctional Facility (Santa Rosa County) 8,549,625	151
152	Gadsden Correctional Facility..... 1,317,025	Gadsden Correctional Facility..... 1,219,920	152
153	Lake City Correctional Facility (Columbia County)..... 1,308,150	Lake City Correctional Facility (Columbia County)..... 1,208,625	153
154	Various DOC Facility Projects - Series 2009 B and C Bonds. 20,549,750	Various DOC Facility Projects - Series 2009 B and C Bonds. 20,576,125	154
155			155
156	Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:	Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:	156
157			157
158	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).	158
159			159

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FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
160	From the funds in Specific Appropriation 678, \$9,235,025 is provided for any additional payments required under the master lease purchase agreement used to secure additional certificates of participation issued to finance or refinance correctional facilities. The Department of Corrections and the Department of Management Services are authorized pursuant to chapters 944, 287, and 255, Florida Statutes, to enter into one or more amendments to the master lease purchase agreement previously executed by the Department of Management Services to finance or refinance the acquisition, construction, and equipping of the Lake Correctional Institution Mental Health Facility (Lake County). Payments under such amendment or amendments to the master lease purchase agreement may commence prior to the completion of the facilities. The principal amount of the additional certificates of participation issued to finance the Lake Correctional Institution Mental Health Facility may not exceed \$158,163,339.		160
161			161
162	The funds in Specific Appropriation 678 reflect a reduction of \$2,090,651 based on savings realized from bond refinancing.	The funds in Specific Appropriation 678 reflect a reduction of \$2,090,651 as a result of the payments due on the 2021A certificates of participation issued to fund the construction of the Lake Correctional Institution Mental Health Facility (Lake County) coming in below the estimates used in the prior year's appropriation.	162
163			163
164	679 FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS		164
165			165
166	Funds in Specific Appropriation 679 are provided to address the most critical maintenance and repair needs and improvements at the Department of Corrections' facilities statewide.	Funds in Specific Appropriation 679 are provided to address the most critical maintenance and repair needs and improvements at the Department of Corrections' facilities statewide.	166
167			167

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FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
168	679A FIXED CAPITAL OUTLAY FACILITIES PROVIDING ADDITIONAL CAPACITY		168
169			169
170		From the funds in Specific Appropriation 679A, \$648,000,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of one 4,500-bed correctional institution. The funds may be used for architectural and engineering professional services, land purchase and site preparation, construction, and construction management. The department shall design and construct the prison. The department shall seek available state or local land for construction of the facility, including existing prison sites. In the event that state or locally owned land is not available, funds may be used for purchase of land. The department is authorized to submit a budget amendment(s) to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. The department shall submit quarterly status reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of the construction beginning September 30, 2022.	170
171			171
172		From the funds provided in Specific Appropriation 679A, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the department to competitively procure a private sector provider with experience in managing large-scale construction projects. The vendor shall submit quarterly status reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the progress and status of the project.	172
173			173

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FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
174	679B FIXED CAPITAL OUTLAY NEW, EXPANDED AND IMPROVEMENTS TO MEDICAL FACILITIES		174
175			175
176		From the funds in Specific Appropriation 679B, \$400,000,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of two 250-bed hospital units. The department shall develop a design proposal and construction plan for the two facilities which meets the anticipated medical needs of the prison population, particularly the needs of elderly inmates. The department shall submit the plan to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2023. The department is authorized to submit a budget amendment(s) to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes, contingent upon receipt of the design and plan. Any funds remaining from this specific appropriation may be used to renovate existing medical facilities.	176
177			177
178	684A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		178
179			179
180		From the funds in Specific Appropriation 684A, \$650,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of Corrections to issue a competitive procurement for the construction of one 4,500-bed correctional institution. The funds may be used for architectural and engineering professional services, land purchase and site preparation, construction, and construction management. The Department of Corrections shall seek available state or local land for construction of the facility, including existing prison sites. In the event that state or locally owned land is not available, funds may be used for purchase of land. Contingent upon the successful award of a contract, the department is authorized to submit a budget amendment(s) to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. The vendor shall submit quarterly status reports to the Department of Corrections to submit to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of the construction beginning September 30, 2022.	180

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FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
181			181
182	PROGRAM: COMMUNITY CORRECTIONS		182
183			183
184	COMMUNITY SUPERVISION		184
185			185
186		From the funds provided in Specific Appropriations 685 through 695, the department may not require correctional probation officers to have different educational degree requirements than correctional officers.	186
187			187
188	690 SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS		188
189			189
190	Funds in Specific Appropriation 690 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2022. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2022-2023 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	Funds in Specific Appropriation 690 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2022. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2022-2023 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	190
191			191
192	691 SPECIAL CATEGORIES CONTRACTED SERVICES		192
193			193
194	From the funds in Specific Appropriation 691, \$450,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (HB 2405).	From the funds in Specific Appropriation 691, \$450,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (Senate Form 1260).	194
195			195
196	PROGRAM: HEALTH SERVICES		196
197			197

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FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
198	INMATE HEALTH SERVICES		198
199			199
200	From the funds in Specific Appropriations 703 through 705, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	From the funds in Specific Appropriations 703 through 705, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	200
201			201
202	702 SPECIAL CATEGORIES INMATE HEALTH SERVICES		202
203			203
204	Funds in Specific Appropriation 702 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2022-2023 fiscal year.		204
205			205

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FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
206		Funds in Specific Appropriation 702 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2022-2023 fiscal year. No later than July 1, 2022, the department shall initiate a competitive solicitation to re-procure the health services contract beginning Fiscal Year 2023-2024. The competitive procurement shall have the contractual option to outsource by region, or in whole, the inmate health services needs of the department. The department shall procure services for inmates housed in both public and privately operated institutions. The solicitation shall encourage innovative approaches to providing health care while maximizing efficiencies and shall require all respondents to illustrate substantial savings to the state of at least a 5% reduction from the current inmate health services contract. The department shall require that all respondents offer electronic medical records. The department shall also consider proposals offering a capitated rate, partnerships with the state's teaching hospitals and other creative approaches. If the department does not receive any responsive proposals to the solicitation, then the department is directed to negotiate a new contract with the current provider at a value at least 5% less than the value of the current inmate health services contract. Beginning July 1, 2022, the department shall submit monthly reports on status of the department's re-procurement efforts to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.	206
207			207
208	PROGRAM: EDUCATION AND PROGRAMS		208
209			209
210	BASIC EDUCATION SKILLS		210
211			211
212	719 SPECIAL CATEGORIES CONTRACTED SERVICES		212
213			213
214	From the funds in Specific Appropriation 719, \$750,000 in recurring funds from the General Revenue Fund is provided for an online career education program. The department may contract with the Florida Virtual School or similar provider for this purpose. The Department of Corrections shall provide a report regarding the progress of the inmates in the online career education program to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 6, 2023.	From the funds in Specific Appropriation 719, \$750,000 in recurring funds from the General Revenue Fund is provided for an online career education program. The department may contract with the Florida Virtual School or similar provider for this purpose. The Department of Corrections shall provide a report regarding the progress of the inmates in the online career education program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2023.	214

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FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
215			215
216	From the funds in Specific Appropriation 719, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.	From the funds in Specific Appropriation 719, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.	216
217			217
218		From the funds in Specific Appropriation 719, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the RESTORE Reentry Program in Palm Beach County (Senate Form 1405).	218
219			219
220	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT		220
221			221
222	726 SPECIAL CATEGORIES CONTRACTED SERVICES		222
223			223
224	From the funds in Specific Appropriation 726, by January 6, 2023, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by February 1, 2023.	From the funds in Specific Appropriation 726, by November 1, 2022, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022.	224
225			225

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FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
226	<p>From the funds in Specific Appropriation 726, \$1,225,000 in recurring funds from the General Revenue Fund is provided for Operation New Hope's re-entry initiatives (recurring base appropriations project). Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release services which include release planning / needs assessment and educational support. These services can be provided to any inmate at any Department of Corrections' facility who is within 12 months of release and is returning to any county that has a Ready4Work (post-release) center. Through its post-release program (Ready4Work) Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work program, or ex-offenders released from county jail within 12 months prior to entry into the Ready4Work program. The Ready4Work Program can provide post-release service to any ex-offender that is within travel distance to the Ready4Work location.</p>	<p>From the funds in Specific Appropriation 726, \$1,225,000 in recurring funds and \$1,000,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives (recurring base appropriations project) (Senate Form 1570). Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work Program may provide post-release service to any ex-offender that is within travel distance to the Ready4Work location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.</p>	226
227			227

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FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
228	From the funds in Specific Appropriation 726, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Ready4Work-Hillsborough re-entry program (recurring base appropriations project), which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.	From the funds in Specific Appropriation 726, \$1,000,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for the Ready4Work-Hillsborough re-entry program (recurring base appropriations project) (Senate Form 1929), which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.	228
229			229
230	From the funds in Specific Appropriation 726, \$200,000 in recurring funds from the General Revenue Fund may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).	From the funds in Specific Appropriation 726, \$200,000 in recurring funds and \$800,000 in nonrecurring funds from the General Revenue Fund may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project) (Senate Form 1700).	230
231			231
232	From the funds in Specific Appropriation 726, \$950,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:	From the funds in Specific Appropriation 726, \$1,070,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:	232
233			233
234	Brevard Reentry Portal (HB 2089)..... 375,000	Brevard County Reentry Portal (Senate Form 1339)..... 350,000	234

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FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
235		Malachi Dads and Hannah's Gift - Parenting Programs (Senate Form 2685)..... 170,000	235
236		Operation New Life (Senate Form 1489)..... 200,000	236
237	Re-entry Alliance Pensacola, Inc. Re-entry Portal (HB 3803)..... 150,000	Re-entry Alliance Pensacola, Inc. (REAP) Escambia County Re-entry Portal (Senate Form 2048)..... 150,000	237
238		Re-Entry Alliance Pensacola, Inc. (REAP) Santa Rosa Re-Entry Portal (Senate Form 2203)..... 100,000	238
239	RESTORE Reentry Program (HB 2381)..... 250,000		239
240	Second Chance Program - 19th Judicial Circuit (HB 3591)... 175,000		240
241		The Red Tent Women's Initiative, Inc. (Senate Form 1161).. 100,000	241
242			242
243	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES		243
244			244
245	From the funds in Specific Appropriations 729 through 731, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.	From the funds in Specific Appropriations 729 through 731, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.	245
246			246
247	730 SPECIAL CATEGORIES CONTRACTED SERVICES		247
248			248
249	From the funds in Specific Appropriation 730, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).	From the funds in Specific Appropriation 730, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).	249
250			250
251	From the funds in Specific Appropriation 730, \$225,000 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast-Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment for Offenders (HB 2353).		251
252			252

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FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
253	731 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS		253
254			254
255	From the funds in Specific Appropriation 731, \$600,000 in recurring funds from the General Revenue Fund is provided to Cove Behavioral Health, Inc. in Hillsborough County (recurring base appropriations project).	From the funds in Specific Appropriation 731, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).	255
256			256
257	JUSTICE ADMINISTRATION		257
258			258
259	PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION		259
260			260
261	EXECUTIVE DIRECTION AND SUPPORT SERVICES		261
262			262
263	742A AID TO LOCAL GOVERNMENTS GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT		263
264			264
265		From the funds in Specific Appropriation 742A, \$6,250,000 in nonrecurring funds from the General Revenue Fund is provided for the Clerks of Court Pandemic Recovery Plan (Senate Form 1463).	265
266			266
267	743 LUMP SUM RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES		267
268			268
269	Funds and positions in Specific Appropriation 743 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2022-2023 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.	Funds and positions in Specific Appropriation 743 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2022-2023 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.	269

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FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
270			270
271	745 SPECIAL CATEGORIES SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS		271
272			272
273	Funds in Specific Appropriation 745 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.	Funds in Specific Appropriation 745 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.	273
274			274
275	745A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		275
276			276
277	Funds in Specific Appropriation 745A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.		277
278			278

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FY 2022-2023 PROVISO LANGUAGE					
Line	HB 5001		SB 2500		Line
279	747 SPECIAL CATEGORIES LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS				279
280					280
281	Funds in Specific Appropriation 747 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.		Funds in Specific Appropriation 747 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.		281
282					282
283	749 SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS				283
284					284
285	Funds in Specific Appropriation 749 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.		Funds in Specific Appropriation 749 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.		285
286					286
287	1st Judicial Circuit.....	894,043	1st Judicial Circuit.....	894,043	287
288	2nd Judicial Circuit.....	713,100	2nd Judicial Circuit.....	713,100	288
289	3rd Judicial Circuit.....	160,275	3rd Judicial Circuit.....	160,275	289
290	4th Judicial Circuit.....	1,382,949	4th Judicial Circuit.....	1,382,949	290
291	5th Judicial Circuit.....	946,386	5th Judicial Circuit.....	946,386	291
292	6th Judicial Circuit.....	1,291,430	6th Judicial Circuit.....	1,291,430	292
293	7th Judicial Circuit.....	733,859	7th Judicial Circuit.....	733,859	293
294	8th Judicial Circuit.....	520,205	8th Judicial Circuit.....	520,205	294
295	9th Judicial Circuit.....	1,249,858	9th Judicial Circuit.....	1,249,858	295
296	10th Judicial Circuit.....	822,366	10th Judicial Circuit.....	822,366	296
297	11th Judicial Circuit.....	3,603,927	11th Judicial Circuit.....	3,603,927	297

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FY 2022-2023 PROVISO LANGUAGE					
Line	HB 5001		SB 2500		Line
298	12th Judicial Circuit.....	703,275	12th Judicial Circuit.....	703,275	298
299	13th Judicial Circuit.....	2,052,641	13th Judicial Circuit.....	2,052,641	299
300	14th Judicial Circuit.....	356,816	14th Judicial Circuit.....	356,816	300
301	15th Judicial Circuit.....	909,094	15th Judicial Circuit.....	909,094	301
302	16th Judicial Circuit.....	124,680	16th Judicial Circuit.....	124,680	302
303	17th Judicial Circuit.....	1,492,634	17th Judicial Circuit.....	1,492,634	303
304	18th Judicial Circuit.....	699,398	18th Judicial Circuit.....	699,398	304
305	19th Judicial Circuit.....	653,387	19th Judicial Circuit.....	653,387	305
306	20th Judicial Circuit.....	952,711	20th Judicial Circuit.....	952,711	306
307					307
308	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:		From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:		308
309					309
310	1st Judicial Circuit.....	190,611	1st Judicial Circuit.....	190,611	310
311	2nd Judicial Circuit.....	323,698	2nd Judicial Circuit.....	323,698	311
312	3rd Judicial Circuit.....	52,251	3rd Judicial Circuit.....	52,251	312
313	6th Judicial Circuit.....	103,493	6th Judicial Circuit.....	103,493	313
314	7th Judicial Circuit.....	37,310	7th Judicial Circuit.....	37,310	314
315	8th Judicial Circuit.....	83,798	8th Judicial Circuit.....	83,798	315
316	9th Judicial Circuit.....	481,878	9th Judicial Circuit.....	481,878	316
317	10th Judicial Circuit.....	68,975	10th Judicial Circuit.....	68,975	317
318	11th Judicial Circuit.....	121,996	11th Judicial Circuit.....	121,996	318
319	12th Judicial Circuit.....	153,205	12th Judicial Circuit.....	153,205	319
320	13th Judicial Circuit.....	784,106	13th Judicial Circuit.....	784,106	320
321	14th Judicial Circuit.....	134,089	14th Judicial Circuit.....	134,089	321
322	15th Judicial Circuit.....	93,646	15th Judicial Circuit.....	93,646	322
323	16th Judicial Circuit.....	74,983	16th Judicial Circuit.....	74,983	323
324	17th Judicial Circuit.....	60,851	17th Judicial Circuit.....	60,851	324
325					325

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FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
326	750 SPECIAL CATEGORIES CHILD DEPENDENCY AND CIVIL CONFLICT CASE		326
327			327
328	Funds in Specific Appropriation 750 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.	Funds in Specific Appropriation 750 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.	328
329			329
330	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:	330
331			331
332	ADMISSION OF INMATE TO MENTAL HEALTH FACILITY..... 300	ADMISSION OF INMATE TO MENTAL HEALTH FACILITY..... 300	332
333	ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S..... 500	ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S..... 500	333
334	BAKER ACT/MENTAL HEALTH - Ch. 394, F.S..... 400	BAKER ACT/MENTAL HEALTH - Ch. 394, F.S..... 400	334
335	CINS/FINS - Ch. 984, F.S..... 750	CINS/FINS - Ch. 984, F.S..... 750	335
336	CIVIL APPEALS..... 400	CIVIL APPEALS..... 400	336
337	DEPENDENCY - Up to 1 Year..... 800	DEPENDENCY - Up to 1 Year..... 800	337
338	DEPENDENCY - Each Year after 1st Year..... 200	DEPENDENCY - Each Year after 1st Year..... 200	338
339	DEPENDENCY - No Petition Filed or Dismissed at Shelter.... 200	DEPENDENCY - No Petition Filed or Dismissed at Shelter.... 200	339
340	DEPENDENCY APPEALS..... 1,000	DEPENDENCY APPEALS..... 1,000	340
341	DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S..... 400	DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S..... 400	341
342	EMANCIPATION - Section 743.015, F.S..... 400	EMANCIPATION - Section 743.015, F.S..... 400	342
343	GUARDIANSHIP - EMERGENCY - Ch. 744, F.S..... 400	GUARDIANSHIP - EMERGENCY - Ch. 744, F.S..... 400	343
344	GUARDIANSHIP - Ch. 744, F.S..... 400	GUARDIANSHIP - Ch. 744, F.S..... 400	344
345	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S..... 300	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S..... 300	345
346	MEDICAL PROCEDURES - Section 394.459(3), F.S..... 400	MEDICAL PROCEDURES - Section 394.459(3), F.S..... 400	346
347	PARENTAL NOTIFICATION OF ABORTION ACT..... 400	PARENTAL NOTIFICATION OF ABORTION ACT..... 400	347
348	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year..... 1,000	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year..... 1,000	348
349	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year..... 200	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year..... 200	349
350	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 Year..... 1,000	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 Year..... 1,000	350
351	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after first Year..... 200	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after first Year..... 200	351

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FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
352	TERMINATION OF PARENTAL RIGHTS APPEALS..... 2,000	TERMINATION OF PARENTAL RIGHTS APPEALS..... 2,000	352
353	TUBERCULOSIS - Ch. 392, F.S..... 300	TUBERCULOSIS - Ch. 392, F.S..... 300	353
354			354
355	755 SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS		355
356			356
357	Funds in Specific Appropriation 755 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.	Funds in Specific Appropriation 755 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.	357
358			358
359	From the funds in Specific Appropriation 755, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.	From the funds in Specific Appropriation 755, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.	359
360			360
361	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:	361
362			362
363	POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc..... 1,250	POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc..... 1,250	363
364	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)..... 25,000	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)..... 25,000	364
365	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)..... 25,000	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)..... 25,000	365
366	CAPITAL - 1ST DEGREE MURDER (NON-DEATH)..... 15,000	CAPITAL - 1ST DEGREE MURDER (NON-DEATH)..... 15,000	366
367	CAPITAL SEXUAL BATTERY..... 4,000	CAPITAL SEXUAL BATTERY..... 4,000	367
368	CAPITAL APPEALS..... 9,000	CAPITAL APPEALS..... 9,000	368
369	CONTEMPT PROCEEDINGS..... 500	CONTEMPT PROCEEDINGS..... 500	369
370	CRIMINAL TRAFFIC..... 500	CRIMINAL TRAFFIC..... 500	370
371	EXTRADITION..... 625	EXTRADITION..... 625	371
372	FELONY - LIFE..... 5,000	FELONY - LIFE..... 5,000	372
373	FELONY - LIFE (RICO)..... 9,000	FELONY - LIFE (RICO)..... 9,000	373
374	FELONY - NONCAPITAL MURDER..... 15,000	FELONY - NONCAPITAL MURDER..... 15,000	374
375	FELONY - PUNISHABLE BY LIFE..... 2,500	FELONY - PUNISHABLE BY LIFE..... 2,500	375

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FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
376	FELONY - PUNISHABLE BY LIFE (RICO)..... 6,000	FELONY - PUNISHABLE BY LIFE (RICO)..... 6,000	376
377	FELONY 1ST DEGREE..... 1,875	FELONY 1ST DEGREE..... 1,875	377
378	FELONY 1ST DEGREE (RICO)..... 5,000	FELONY 1ST DEGREE (RICO)..... 5,000	378
379	FELONY 2ND DEGREE..... 1,250	FELONY 2ND DEGREE..... 1,250	379
380	FELONY 3RD DEGREE..... 935	FELONY 3RD DEGREE..... 935	380
381	FELONY OR MISDEMEANOR - NO INFORMATION FILED..... 500	FELONY OR MISDEMEANOR - NO INFORMATION FILED..... 500	381
382	FELONY APPEALS..... 1,875	FELONY APPEALS..... 1,875	382
383	JUVENILE DELINQUENCY - 1ST DEGREE FELONY..... 750	JUVENILE DELINQUENCY - 1ST DEGREE FELONY..... 750	383
384	JUVENILE DELINQUENCY - 2ND DEGREE..... 500	JUVENILE DELINQUENCY - 2ND DEGREE..... 500	384
385	JUVENILE DELINQUENCY - 3RD DEGREE..... 375	JUVENILE DELINQUENCY - 3RD DEGREE..... 375	385
386	JUVENILE DELINQUENCY - FELONY LIFE..... 875	JUVENILE DELINQUENCY - FELONY LIFE..... 875	386
387	JUVENILE DELINQUENCY - MISDEMEANOR..... 375	JUVENILE DELINQUENCY - MISDEMEANOR..... 375	387
388	JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED... 375	JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED... 375	388
389	JUVENILE DELINQUENCY APPEALS..... 1,250	JUVENILE DELINQUENCY APPEALS..... 1,250	389
390	MISDEMEANOR..... 500	MISDEMEANOR..... 500	390
391	MISDEMEANOR APPEALS..... 935	MISDEMEANOR APPEALS..... 935	391
392	VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)..... 625	VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)..... 625	392
393	VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)..... 375	VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)..... 375	393
394	VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY..... 375	VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY..... 375	394
395			395
396	Funds for costs and related expenses to be paid through Specific Appropriations 750 and 755 shall be subject to the following:	Funds for costs and related expenses to be paid through Specific Appropriations 750 and 755 shall be subject to the following:	396
397			397
398	The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.	The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.	398
399			399
400	The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.	The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.	400
401			401

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FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
402	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:	402
403			403
404	1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.	1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.	404
405			405
406	2. Deposition transcript fee (Original & one copy): 10 business day delivery: \$4.00 per page 5 business day delivery: \$5.50 per page 24 hours delivery: \$7.50 per page Additional copies: \$0.50 per page	2. Deposition transcript fee (Original & one copy): 10 business day delivery: \$4.00 per page 5 business day delivery: \$5.50 per page 24 hours delivery: \$7.50 per page Additional copies: \$0.50 per page	406
407			407
408	3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies): 10 business day delivery: \$5.00 per page 5 business day delivery: \$6.50 per page 24 hours delivery: \$8.50 per page Copies (when original previously ordered): \$0.50 per page.	3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies): 10 business day delivery: \$5.00 per page 5 business day delivery: \$6.50 per page 24 hours delivery: \$8.50 per page Copies (when original previously ordered): \$0.50 per page.	408
409			409
410	4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.	4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.	410
411			411
412	5. Video Services: \$100 per hour per location with two-hour minimum.	5. Video Services: \$100 per hour per location with two-hour minimum.	412
413			413
414	756 SPECIAL CATEGORIES STATE ATTORNEY DUE PROCESS COSTS		414
415			415
416	Funds in Specific Appropriation 756 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Funds in Specific Appropriation 756 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	416
417			417
418	1st Judicial Circuit..... 607,531	1st Judicial Circuit..... 607,531	418

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FY 2022-2023 PROVISO LANGUAGE					
Line	HB 5001		SB 2500		Line
419	2nd Judicial Circuit.....	323,061	2nd Judicial Circuit.....	323,061	419
420	3rd Judicial Circuit.....	120,143	3rd Judicial Circuit.....	120,143	420
421	4th Judicial Circuit.....	443,741	4th Judicial Circuit.....	443,741	421
422	5th Judicial Circuit.....	333,769	5th Judicial Circuit.....	333,769	422
423	6th Judicial Circuit.....	601,122	6th Judicial Circuit.....	601,122	423
424	7th Judicial Circuit.....	452,324	7th Judicial Circuit.....	452,324	424
425	8th Judicial Circuit.....	227,481	8th Judicial Circuit.....	227,481	425
426	9th Judicial Circuit.....	476,378	9th Judicial Circuit.....	476,378	426
427	10th Judicial Circuit.....	296,431	10th Judicial Circuit.....	296,431	427
428	11th Judicial Circuit.....	2,122,853	11th Judicial Circuit.....	2,122,853	428
429	12th Judicial Circuit.....	267,913	12th Judicial Circuit.....	267,913	429
430	13th Judicial Circuit.....	571,480	13th Judicial Circuit.....	571,480	430
431	14th Judicial Circuit.....	113,227	14th Judicial Circuit.....	113,227	431
432	15th Judicial Circuit.....	711,731	15th Judicial Circuit.....	711,731	432
433	16th Judicial Circuit.....	87,962	16th Judicial Circuit.....	87,962	433
434	17th Judicial Circuit.....	1,269,184	17th Judicial Circuit.....	1,269,184	434
435	18th Judicial Circuit.....	362,155	18th Judicial Circuit.....	362,155	435
436	19th Judicial Circuit.....	259,818	19th Judicial Circuit.....	259,818	436
437	20th Judicial Circuit.....	618,342	20th Judicial Circuit.....	618,342	437
438					438
439	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:		From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:		439
440					440
441	1st Judicial Circuit.....	18,232	1st Judicial Circuit.....	18,232	441
442	2nd Judicial Circuit.....	16,650	2nd Judicial Circuit.....	16,650	442
443	3rd Judicial Circuit.....	10,456	3rd Judicial Circuit.....	10,456	443
444	6th Judicial Circuit.....	25,443	6th Judicial Circuit.....	25,443	444
445	7th Judicial Circuit.....	12,818	7th Judicial Circuit.....	12,818	445
446	8th Judicial Circuit.....	21,937	8th Judicial Circuit.....	21,937	446

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FY 2022-2023 PROVISIO LANGUAGE					
Line	HB 5001		SB 2500		Line
447	9th Judicial Circuit.....	26,007	9th Judicial Circuit.....	26,007	447
448	10th Judicial Circuit.....	3,980	10th Judicial Circuit.....	3,980	448
449	11th Judicial Circuit.....	426,986	11th Judicial Circuit.....	426,986	449
450	12th Judicial Circuit.....	19,650	12th Judicial Circuit.....	19,650	450
451	13th Judicial Circuit.....	45,716	13th Judicial Circuit.....	45,716	451
452	15th Judicial Circuit.....	61,252	15th Judicial Circuit.....	61,252	452
453	16th Judicial Circuit.....	4,315	16th Judicial Circuit.....	4,315	453
454	17th Judicial Circuit.....	20,081	17th Judicial Circuit.....	20,081	454
455					455
456	757 SPECIAL CATEGORIES CAPITAL RESENTENCING DUE PROCESS FUNDING				456
457					457
458	The funds in Specific Appropriation 757 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).		The funds in Specific Appropriation 757 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).		458
459					459
460	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE				460
461					461
462	Funds and positions in Specific Appropriations 763 through 774 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.		Funds and positions in Specific Appropriations 763 through 774 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.		462
463					463

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FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
464	From the funds in Specific Appropriations 763 through 765, \$4,381,391 in recurring funds and \$15,651 in nonrecurring funds from the Grants and Donations Trust Fund, 67.5 Full Time Equivalent positions and associated salary rate of 3,061,234 are provided to expand resources available to clients involved in dependency proceedings. The funds, positions and salary rate shall be placed in reserve. The Justice Administrative Commission may submit budget amendments on behalf of the Guardian ad Litem, in accordance with the provisions of chapter 216, Florida Statutes, to request the release of the funds, positions and salary rate. Release of the funds, positions and salary rate are contingent upon a fully executed Memorandum of Understanding between the Guardian ad Litem and the Department of Children and Families approving the use of Title IV-E grant funding for dependency case related resources, and the availability of Title IV-E grant funding.		464
465			465
466	767 SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH		466
467			467
468	From the funds in Specific Appropriation 767, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).	From the funds in Specific Appropriation 767, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).	468
469			469
470	770 SPECIAL CATEGORIES GUARDIAN AD LITEM ATTORNEY TRAINING		470
471			471
472	Funds in Specific Appropriation 770 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.	Funds in Specific Appropriation 770 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.	472
473			473
474	STATE ATTORNEYS		474
475			475
476	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 775 through 912. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 775 through 912. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.	476

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FY 2022-2023 PROVISIO LANGUAGE			
Line	HB 5001	SB 2500	Line
477			477
478	From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 796, 832, 846, 859, 873, 887, and 907, \$2,010,706 is provided to prosecute insurance fraud cases and \$705,775 is provided to prosecute workers compensation insurance fraud cases, as follows:	From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 796, 832, 846, 859, 873, 887, and 907, \$2,010,706 is provided to prosecute insurance fraud cases and \$705,775 is provided to prosecute workers compensation insurance fraud cases, as follows:	478
479			479
480	Insurance Fraud Cases	Insurance Fraud Cases	480
481			481
482	Fourth Judicial Circuit (3 positions)..... 262,387	Fourth Judicial Circuit (3 positions)..... 262,387	482
483	Ninth Judicial Circuit (5 positions)..... 451,632	Ninth Judicial Circuit (5 positions)..... 451,632	483
484	Eleventh Judicial Circuit (5 positions)..... 653,209	Eleventh Judicial Circuit (5 positions)..... 653,209	484
485	Thirteenth Judicial Circuit (2 positions)..... 159,198	Thirteenth Judicial Circuit (2 positions)..... 159,198	485
486	Fifteenth Judicial Circuit (2 positions)..... 167,633	Fifteenth Judicial Circuit (2 positions)..... 167,633	486
487	Seventeenth Judicial Circuit (2 positions)..... 167,633	Seventeenth Judicial Circuit (2 positions)..... 167,633	487
488	Twentieth Judicial Circuit (2 positions)..... 149,014	Twentieth Judicial Circuit (2 positions)..... 149,014	488
489			489
490	Workers Compensation Insurance Fraud	Workers Compensation Insurance Fraud	490
491			491
492	Eleventh Judicial Circuit (2 positions)..... 172,586	Eleventh Judicial Circuit (2 positions)..... 172,586	492
493	Thirteenth Judicial Circuit (2 positions)..... 161,053	Thirteenth Judicial Circuit (2 positions)..... 161,053	493
494	Fifteenth Judicial Circuit (2 positions)..... 186,068	Fifteenth Judicial Circuit (2 positions)..... 186,068	494
495	Seventeenth Judicial Circuit (2 positions)..... 186,068	Seventeenth Judicial Circuit (2 positions)..... 186,068	495
496			496
497	Beginning July 1, 2022, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.	Beginning July 1, 2022, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.	497

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
498			498
499	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		499
500			500
501	834 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		501
502			502
503		From the funds in Specific Appropriation 834, \$380,000 in nonrecurring funds from the General Revenue Fund is provided to operate a State Sponsored Day Care Center. (Senate Form 2543)	503
504			504
505	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT		505
506			506
507	848 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		507
508			508
509		From the funds in Specific Appropriation 848, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the State Attorney's Office, 11th Judicial Circuit to develop a Smart Justice Data Transparency and Crime Strategies Unit (Senate Form 2796).	509
510			510
511	PUBLIC DEFENDERS		511
512			512
513	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 913 through 1056. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 913 through 1056. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.	513
514			514

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
515	Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.	Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.	515
516			516
517	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS		517
518			518
519	Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.	Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House Justice Appropriations Subcommittee within three weeks after the end of each quarter.	519
520			520
521	JUVENILE JUSTICE, DEPARTMENT OF		521
522			522
523	From the funds in Specific Appropriations 1113 through 1192, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	From the funds in Specific Appropriations 1113 through 1192, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	523
524			524

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
525	From the funds in Specific Appropriation 1113 through 1192, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 6, 2023.	From the funds in Specific Appropriation 1113 through 1192, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2023.	525
526			526
527		Funds provided in Specific Appropriations 1130, 1138, 1169, 1175, 1184, 1187, and 1189 are provided for the sole purpose of raising hourly wages of employees of secure and nonsecure residential program providers and employees of prevention and intervention program providers to at least \$15.00 per hour.	527
528			528
529		To receive funds, a provider must amend its contract with the department. The contract amendment must require the program provider to agree to pay each of its employees at least \$15.00 per hour. The contract amendment shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every provider's employees, as of October 1, 2022, will be paid at least \$15.00 per hour.	529
530			530

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
531		These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of an amended contract from at least 80 percent of secure and nonsecure residential program providers and prevention and intervention program providers made in accordance with the provisions of this section of proviso.	531
532			532
533		Beginning January 1, 2023, an employee of a state contracted secure and nonsecure residential program provider or a state contracted prevention and intervention program provider not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her employer and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.	533
534			534
535	PROGRAM: JUVENILE DETENTION PROGRAM		535
536			536
537	DETENTION CENTERS		537
538			538
539	1117A FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS		539
540			540
541		From the funds in Specific Appropriations 1117A, \$1,582,200 in nonrecurring funds from the General Revenue Fund is provided for maintenance and repair of the Hillsborough, Broward, and Palm Beach detention centers.	541
542			542
543			543
544	PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM		544
545			545

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
546	COMMUNITY SUPERVISION		546
547			547
548	1128 SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM		548
549			549
550	Funds in Specific Appropriation 1128 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.	Funds in Specific Appropriation 1128 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.	550
551			551
552	From the funds in Specific Appropriation 1128, \$125,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) Evidence Based Family Stabilization and Trauma Model (HB 2785).		552
553			553
554	1130 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		554
555			555
556	From the funds in Specific Appropriation 1130, \$3,726,723 from the General Revenue Fund is provided to expand vocational and educational services for at risk youth. These transition services shall be based on individualized service planning to assist a youth in achieving successful outcomes when transitioning back to the community from residential commitment programs. This funding is contingent upon the passage of HB 7065, or similar legislation becoming law.		556
557			557

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
558	From the funds provided in Specific Appropriation 1130, \$1,548,000 from the General Revenue Fund is provided to the Department of Juvenile Justice to competitively procure additional electronic monitoring equipment assets that include enhanced technological capabilities. Of these funds, \$1,000,000 shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon submission of the unexecuted contract and approval of a detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.		558
559			559
560	PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES		560
561			561
562	INFORMATION TECHNOLOGY		562
563			563
564	1157 SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		564
565			565
566	Funds in Specific Appropriation 1157 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Funds in Specific Appropriation 1157 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The department shall submit quarterly project status reports to the Governor's Office of Policy & Budget, the Enterprise Florida First Technology Center, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	566
567			567

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
568	PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM		568
569			569
570	From the funds in Specific Appropriations 1168 through 1178, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House of Representatives Appropriations Committee prior to implementing any change.	From the funds in Specific Appropriations 1168 through 1178, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.	570
571			571
572	From the funds in Specific Appropriations 1168 through 1178, the department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	From the funds in Specific Appropriations 1168 through 1178, the department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	572
573			573
574	PROGRAM: PREVENTION AND VICTIM SERVICES		574
575			575
576	DELINQUENCY PREVENTION AND DIVERSION		576
577			577

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
578	1185 SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		578
579			579
580	From the funds in Specific Appropriation 1185, \$2,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:	From the funds in Specific Appropriation 1185, \$2,286,000 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:	580
581			581
582	AMIkids Gender Specific Prevention Programs - Clay County. 723,542	AMIkids Gender Specific Prevention Programs - Clay County. 750,000	582
583	AMIkids Gender Specific Prevention Programs - Hillsborough County..... 723,542	AMIkids Gender Specific Prevention Programs - Hillsborough County..... 750,000	583
584	AMIkids Gender Specific Prevention Programs..... 723,542	AMIkids Gender Specific Prevention Programs..... 750,000	584
585	Pasco Association for Challenged Kids Summer Camp..... 34,738	Pasco Association for Challenged Kids Summer Camp..... 34,738	585
586			586
587	From the funds in Specific Appropriation 1185, \$5,395,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:	From the funds in Specific Appropriation 1185, \$4,955,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:	587
588			588
589	AMIkids Family Centric Services (HB 3573)..... 1,060,000	AMIkids Family Centric Services (Senate Form 1399)..... 1,000,000	589
590	AMIkids Prevention Programs - Leon and Gadsden Counties (HB 4493)..... 720,000		590
591	Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 3723)..... 125,000	Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (Senate Form 1566)..... 250,000	591
592		Family Trauma Training for Youth in Both Juvenile Justice and Child Welfare (Senate Form 2558)..... 250,000	592
593	Florida Alliance of Boys & Girls Clubs Positive Youth Development Program (HB 2583)..... 2,500,000	Florida Alliance of Boys & Girls Clubs Positive Youth Development Program (Senate Form 1013)..... 1,000,000	593
594		Girl Matters: Continuity of Care (Senate Form 1439)..... 225,000	594
595	Hope Street Diversion Program (HB 3085)..... 200,000	Hope Street Diversion Program (Senate Form 2706)..... 400,000	595
596	Nassau County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 4653)..... 55,000	Nassau County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (Senate Form 1523)..... 110,000	596
597	New Horizons After School/Weekend Rehabilitative Program (HB 4127)..... 150,000	New Horizons After School/Weekend Rehabilitative Program (Senate Form 1926)..... 300,000	597
598	Pinellas and Pasco Counties Youth Advocate Program (HB 2793)..... 250,000		598
599	Tallahassee TEMPO Workforce Training and Education for Opportunity Youth (HB 4415)..... 250,000	Tallahassee TEMPO Workforce Training and Education for Opportunity Youth (Senate Form 2186)..... 250,000	599

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
600	THE LAB YMCA Leadership Academy (HB 3361)..... 85,000	The Lab. YMCA Leadership Academy (Senate Form 1120)..... 170,000	600
601		The Willie Mae Stokes Community Center (Senate Form 2405). 250,000	601
602		Wayman Community Development At-Risk Program (Senate Form 1240)..... 150,000	602
603		Youth and Police Initiative (YPI) - Train-the-Trainer Project (Senate Form 2579)..... 500,000	603
604		Youth Crime Prevention Program (Senate Form 1421)..... 100,000	604
605	1189 SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES		605
606			606
607	From the funds in Specific Appropriation 1189, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.	From the funds in Specific Appropriation 1189, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.	607
608			608
609	Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.	Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.	609
610			610
611	From the funds in Specific Appropriation 1189, \$175,000 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (HB 2439).		611
612			612
613	1191 SPECIAL CATEGORIES PRODIGY		613
614			614
615	From the funds in Specific Appropriation 1191, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Prodigy Cultural Arts program (HB 2183).		615

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FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
616			616
617	1192A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		617
618			618
619		From the funds in Specific Appropriation 1192A, \$7,000,000 in nonrecurring funds from the General Revenue Fund is provided for the following fixed capital outlay projects:	619
620			620
621		Pace Center for Girls, Citrus Building (Senate Form 2164). 3,500,000	621
622		Pace Center for Girls, Pasco Building (Senate Form 2165).. 3,500,000	622
623			623
624	LAW ENFORCEMENT, DEPARTMENT OF		624
625			625
626	PROGRAM: EXECUTIVE DIRECTION AND SUPPORT		626
627			627
628	EXECUTIVE DIRECTION AND SUPPORT SERVICES		628
629			629
630	1207 SPECIAL CATEGORIES TENANT BROKER COMMISSIONS		630
631			631
632	From the nonrecurring funds provided in Specific Appropriation 1207, the Department of Law Enforcement is authorized to pay tenant broker fees related to private sector lease agreements. From these funds, \$1,400,000 is provided for the Pensacola Regional Operations Center.		632
633			633
634	1212A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		634
635			635
636		Funds in Specific Appropriation 1212A are provided for Liberty County Jail Improvements (Senate Form 1817).	636
637			637
638	PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM		638
639			639

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FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
640	CRIME LAB SERVICES		640
641			641
642	1232 EXPENSES		642
643			643
644	From the funds in Specific Appropriation 1232, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1232 for the purpose of processing rape kits.	From the funds in Specific Appropriation 1232, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1232 for the purpose of processing rape kits.	644
645			645
646	INVESTIGATIVE SERVICES		646
647			647
648	From the funds in Specific Appropriations 1241 through 1253, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.	From the funds in Specific Appropriations 1241 through 1253, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.	648
649			649
650	From the funds in Specific Appropriations 1241 through 1253, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.	From the funds in Specific Appropriations 1241 through 1253, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.	650
651			651
652		From the funds in Specific Appropriations 1241 through 1253, \$1,466,044 in funds from the General Revenue Fund and 10.0 FTE positions are provided for election crime investigations. Funding is contingent upon the passage of SB 524, or similar legislation, during the 2022 Regular Session and such legislation becoming a law.	652

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FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
653			653
654	1241 SALARIES AND BENEFITS		654
655			655
656	From the funds provided in Specific Appropriations 1241, 1243, 1245, 1251, and 1253, the sum of \$1,466,044 from the General Revenue Fund, and ten full time equivalent positions with associated salary rate are provided to perform investigations relating to elections fraud allegations. These funds and positions are contingent upon HB 7061, or substantially similar legislation, becoming law.		656
657			657
658	1243 EXPENSES		658
659			659
660	From the funds provided in Specific Appropriation 1243 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	From the funds provided in Specific Appropriation 1243 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	660
661			661
662	1244 OPERATING CAPITAL OUTLAY		662
663			663
664	From the funds in Specific Appropriation 1244, \$62,500 in nonrecurring funds from the General Revenue Fund is provided for the Escambia County Sheriff's Officer Training Simulator (HB 2019).		664
665			665
666	1248 SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS		666
667			667
668	From the funds in Specific Appropriation 1248, \$2,156,411 in nonrecurring funds from the General Revenue Fund is provided for the following projects:	From the funds in Specific Appropriation 1248, \$5,034,911 in nonrecurring funds from the General Revenue Fund is provided for the following projects:	668
669			669
670	Alzheimer's Project - Bringing the Lost Home (HB 3763).... 200,000		670
671		Broward County Sheriff's Office Digital Forensic Unit Expansion (Senate Form 2133)..... 250,000	671
672	Cape Coral Tactical Intelligence and Analytics Center (HB 4579)..... 250,000		672

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

FY 2022-2023 PROVISIO LANGUAGE			
Line	HB 5001	SB 2500	Line
673	Chattahoochee Police Station Communications Upgrades (HB 4389)..... 59,000	Chattahoochee Police Station Communications Upgrades (Senate Form 1778)..... 85,000	673
674		City of Belle Isle Emergency Operations Center (Senate Form 1344)..... 250,000	674
675		City of Starke Police Department Roof and Electrical Hardening (Senate Form 2033)..... 207,500	675
676		Clay County Jail Expansion (Senate Form 1567)..... 1,000,000	676
677	Community, Cops, Courts & State Attorney Violent Crime Intervention (HB 2101)..... 492,411	Community, Cops, Courts and State Attorney Violent Crime Prevention (Senate Form 1687)..... 492,411	677
678	First Responder Behavioral Intervention Telehealth Pilot Project (HB 3725)..... 375,000		678
679		Homestead Law Enforcement Technology Upgrades: Community Oriented Policing Services (COPS) Account (Senate Form 1443)..... 250,000	679
680	K9s United (HB 3049)..... 75,000	K9s United (Senate Form 1011)..... 200,000	680
681	Lauderhill Gun Violence Reduction (HB 2825)..... 180,000		681
682	Leon County Sheriff's Office Behavioral, Health, and Occupational Wellness Program (HB 9347)..... 125,000		682
683		Mobile Command Center (Senate Form 2251)..... 250,000	683
684		North Miami Beach Police Department Solving Cold Cases Using New Technology (Senate Form 1923)..... 100,000	684
685	Pasco County Sheriff's Office Community Outreach and Engagement Initiative (HB 2009)..... 75,000	Pasco Sheriff's Office Community Outreach and Engagement Initiative (Senate Form 1003)..... 150,000	685
686	Project Cold Case (HB 3971)..... 75,000		686
687		Rapid DNA Local Government Grant (Senate Form 2293)..... 250,000	687
688		Regional Crime Prevention Strategy (Senate Form 1414)..... 350,000	688
689	Sunrise Community Regional Policing - Crime Prevention Program (HB 2581)..... 250,000	Sunrise Regional Community Policing / Crime Prevention Program (Senate Form 1645)..... 250,000	689
690		Tampa Bay Regional Bomb Squad Response Vehicle (Senate Form 1431)..... 200,000	690
691		Taylor County Sheriff's Office Jail (Senate Form 1794).... 250,000	691
692		Union County Public Safety Complex (Senate Form 2034)..... 250,000	692
693		Wandering Rescue and Prevention (Senate Form 1038)..... 250,000	693
694			694

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FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
695		From the funds in Specific Appropriation 1248, \$15,047,787 in recurring funds from the General Revenue Fund is provided for salary increases for local law enforcement officers employed in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:	695
696			696
697		Baker County Sheriff's Office..... 223,000	697
698		Bradford County Sheriff's Office..... 535,000	698
699		Calhoun County Sheriff's Office..... 330,773	699
700		Columbia County Sheriff's Office..... 1,047,014	700
701		Desoto County Sheriff's Office..... 397,000	701
702		Dixie County Sheriff's Office..... 525,000	702
703		Franklin County Sheriff's Office..... 410,000	703
704		Gadsden County Sheriff's Office..... 500,000	704
705		Gilchrist County Sheriff's Office..... 370,000	705
706		Glades County Sheriff's Office..... 293,000	706
707		Gulf County Sheriff's Office..... 188,000	707
708		Hamilton County Sheriff's Office..... 206,500	708
709		Hardee County Sheriff's Office..... 275,000	709
710		Hendry County Sheriff's Office..... 598,000	710
711		Highlands County Sheriff's Office..... 945,000	711
712		Holmes County Sheriff's Office..... 635,000	712
713		Jackson County Sheriff's Office..... 990,000	713
714		Jefferson County Sheriff's Office..... 261,000	714
715		Lafayette County Sheriff's Office..... 296,000	715
716		Levy County Sheriff's Office..... 825,000	716
717		Liberty County Sheriff's Office..... 476,000	717
718		Madison County Sheriff's Office..... 487,000	718
719		Okeechobee County Sheriff's Office..... 822,500	719
720		Putnam County Sheriff's Office..... 1,125,000	720
721		Suwannee County Sheriff's Office..... 604,000	721
722		Taylor County Sheriff's Office..... 289,000	722
723		Union County Sheriff's Office..... 295,800	723

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FY 2022-2023 PROVISIO LANGUAGE			
Line	HB 5001	SB 2500	Line
724		Wakulla County Sheriff's Office..... 653,200	724
725		Washington County Sheriff's Office..... 445,000	725
726			726
727		By October 1, 2022, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.	727
728			728
729	1253A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		729
730			730
731	Funds in Specific Appropriation 1253A are provided for the following nonrecurring fixed capital outlay projects:	Funds in Specific Appropriation 1253A are provided for the following nonrecurring fixed capital outlay projects:	731
732			732
733	Bay County Jail Bed Expansion for Substance Abuse Program (HB 9067)..... 1,500,000	Bay County, FL, Jail Facility 100 Bed Expansion for DCF Sanctioned Substance Abuse Program (Senate Form 2226)... 1,000,000	733
734		Center for the Recovery of Endangered and Missing Persons (Senate Form 2057)..... 3,200,000	734
735		City of Punta Gorda - Training Structure (Senate Form 2118)..... 175,000	735
736		City of South Miami New Police Station (Senate Form 1254). 500,000	736
737	City of Starke Police Department Roof and Electrical Hardening (HB 4703)..... 125,000		737
738	District 1 Medical Examiner's Facility Planning and Design (HB 4883)..... 250,000		738
739	Escambia County Old Jail Building Repairs Study (HB 4567). 80,000		739
740		Hardee County Sheriff's Administration Facility Expansion (Senate Form 2498)..... 500,000	740
741	Hillsborough County Sheriff's Office Regional K9 Training and Boarding Facility (HB 2927)..... 2,000,000	Hillsborough County Sheriff's Office Regional K9 Training and Boarding Facility (Senate Form 2313)..... 1,000,000	741
742		Kissimmee - Public Safety Training Support Annex (Senate Form 1356)..... 250,000	742
743	Martin County Police Athletic League (HB 2105)..... 250,000	Martin County Police Athletic League (Senate Form 1679)... 250,000	743
744		Northeast Florida Regional Public Safety Training Facility - Phase 2 (Senate Form 1847)..... 1,000,000	744
745	Pinellas County Sheriff Pursuit Driver Training Facility (HB 2991)..... 4,885,000		745

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FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
746	Polk County Medical Examiner's Emergency Generator Replacement (HB 2455)..... 100,000	Polk County Medical Examiner's Emergency Generator Replacement (Senate Form 2503)..... 140,000	746
747			747
748	PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM		748
749			749
750	From the funds in Specific Appropriations 1259 through 1277, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.	From the funds in Specific Appropriations 1259 through 1277, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.	750
751			751
752	PREVENTION AND CRIME INFORMATION SERVICES		752
753			753
754	From the funds in Specific Appropriations 1267 through 1277, the Department of Law Enforcement shall submit quarterly status reports on the implementation of the Criminal Justice Data Transparency and Uniform Arrest Affidavit projects. The department shall submit these reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. Each report shall provide data sharing progress made to date for each contributor and detail any systems implementation issues.		754
755			755

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FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
756	1272 SPECIAL CATEGORIES FLORIDA INCIDENT BASED REPORTING SYSTEM (FIBRS)		756
757			757
758	Funds in Specific Appropriation 1272 are provided to the Department of Law Enforcement to complete the Florida Incident Based Reporting System. The Department of Law Enforcement shall submit a detailed operational work plan, monthly spend plan, and quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. The operational work plan and monthly spend plan shall be submitted by September 1, 2022 and identify all work activities and costs budgeted for Fiscal Year 2022-2023. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.		758
759			759
760	1273 SPECIAL CATEGORIES CONTRACTED SERVICES		760
761			761
762	From the funds in Specific Appropriations 1273, \$350,000 in nonrecurring funds from the General Revenue Fund and \$2,914,092 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Law Enforcement to competitively procure deliverables-based contracted services for the replacement of the Biometric Identification System. The Department of Law Enforcement shall submit a detailed operational work plan, a monthly spend plan, and quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. The operational work plan and monthly spend plan shall be submitted by September 1, 2022 and identify all work activities and costs budgeted for Fiscal Year 2022-2023. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.		762
763			763

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FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
764	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL		764
765			765
766	PROGRAM: OFFICE OF ATTORNEY GENERAL		766
767			767
768	VICTIM SERVICES		768
769			769
770	1301 SPECIAL CATEGORIES AWARDS TO CLAIMANTS		770
771			771
772		From the funds in Specific Appropriation 1301, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to make awards to claimants if trust fund revenues are not available for that purpose. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes.	772
773			773
774	1302 SPECIAL CATEGORIES VICTIM SERVICES		774
775			775
776	From the funds in Specific Appropriation 1302, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).	From the funds in Specific Appropriation 1302, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).	776
777			777
778	From the funds in Specific Appropriation 1302, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	From the funds in Specific Appropriation 1302, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	778
779			779
780	1303 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS		780
781			781

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FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
782	From the funds in Specific Appropriation 1303, \$3,500,000 in recurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.	From the funds in Specific Appropriation 1303, \$3,500,000 in recurring general revenue funds and \$500,000 in nonrecurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project) (Senate Form 2752). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.	782
783			783
784	The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.	The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.	784
785			785
786	This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.	This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.	786
787			787
788	From the funds in Specific Appropriation 1303, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).	From the funds in Specific Appropriation 1303, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).	788
789			789

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
790	From the funds in Specific Appropriation 1303, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).	From the funds in Specific Appropriation 1303, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).	790
791			791
792	From the funds in Specific Appropriation 1303, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).	From the funds in Specific Appropriation 1303, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).	792
793			793
794	From the funds in Specific Appropriation 1303, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 15, 2022, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2022-2023 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.	From the funds in Specific Appropriation 1303, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 15, 2022, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2022-2023 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.	794
795			795
796	1304 SPECIAL CATEGORIES CONTRACTED SERVICES		796
797			797
798	From the funds in Specific Appropriation 1304, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).	From the funds in Specific Appropriation 1304, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).	798
799			799

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FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
800	From the funds in Specific Appropriation 1304, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	From the funds in Specific Appropriation 1304, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	800
801			801
802	From the funds in Specific Appropriation 1304, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).	From the funds in Specific Appropriation 1304, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).	802
803			803
804	1304A SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS		804
805			805
806	Funds in Specific Appropriation 1304A are provided for the following programs:	From the funds in Specific Appropriation 1304A, \$3,040,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:	806
807			807
808	Big Brothers Big Sisters Bigs In Blue Mentoring Project (HB 2707)..... 500,000	Big Brothers Big Sisters Bigs In Blue Mentoring Project (Senate Form 1163)..... 500,000	808
809	Cuban American Bar Association Pro Bono Project, Inc. (HB 4641)..... 250,000	Cuban American Bar Association Pro Bono Project, Inc. (Senate Form 1010)..... 250,000	809
810	Florida Alliance to End Human Trafficking - Awareness Training (HB 3291)..... 250,000		810
811		Haitian Lawyers Association, Inc. Pro Bono Project (Senate Form 1331)..... 250,000	811

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FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
812		Legal Services Clinic of the Puerto Rican Bar Association, Inc. (Senate Form 1059)..... 250,000	812
813	Nancy J. Cotterman Center Advocacy Program (HB 2751)..... 306,000	Nancy J. Cotterman Crisis Intervention Programs (Senate Form 1643)..... 225,000	813
814	NISSI Short-term Immediate Care Facility and Response Teams for Victims of Human Trafficking (HB 3381)..... 200,000	NISSI Short-Term Immediate Care Facility and Response Team for Victims of Human Trafficking (Senate Form 2200) 215,000	814
815	Selah Freedom Sex Trafficking and Exploitation Victims Programs and Services (HB 4671)..... 375,000	Program & Services for Victims of Sex Trafficking (Senate Form 2006)..... 500,000	815
816	The NO MORE Foundation - Human Trafficking Victims Capacity Expansion in Tampa Bay (HB 2339)..... 250,000		816
817		Transitional Housing for Survivors of Human Trafficking (Senate Form 2416)..... 350,000	817
818		Virgil Hawkins Florida Chapter of the National Bar Association Fellowship (Senate Form 1914)..... 250,000	818
819		Voices for Florida Open Doors Outreach Network (Senate Form 1718)..... 250,000	819
820			820
821	1305 SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS		821
822			822
823	Recurring funds from the General Revenue Fund in Specific Appropriation 1305 are provided to the following recurring base appropriations projects:	Recurring funds from the General Revenue Fund in Specific Appropriation 1305 are provided to the following recurring base appropriations projects:	823
824			824
825	Community Coalition, Inc..... 950,000	Community Coalition, Inc..... 950,000	825
826	Adult Mankind Organization, Inc..... 950,000	Adult Mankind Organization, Inc..... 950,000	826
827	The Urban League of Broward County, Inc..... 3,179,247	The Urban League of Broward County, Inc..... 3,179,247	827
828			828
829	EXECUTIVE DIRECTION AND SUPPORT SERVICES		829
830			830
831	From the funds in Specific Appropriations 1311, 1313, and 1321, \$100,000 from the General Revenue Fund is provided for staff support to the Statewide Task Force on Opioid Abuse.		831
832			832

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FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
833	CRIMINAL AND CIVIL LITIGATION		833
834			834
835	1327 LUMP SUM ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS		835
836			836
837	The positions in Specific Appropriation 1327 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	The positions in Specific Appropriation 1327 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	837
838			838
839	STATE COURT SYSTEM		839
840			840
841	The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.	The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.	841
842			842
843	PROGRAM: SUPREME COURT		843
844			844
845	COURT OPERATIONS - SUPREME COURT		845
846			846
847	3206 SPECIAL CATEGORIES DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		847
848			848
849	Funds provided in Specific Appropriation 3206 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	Funds provided in Specific Appropriation 3206 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	849
850			850
851	EXECUTIVE DIRECTION AND SUPPORT SERVICES		851
852			852

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FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
853	3216 SPECIAL CATEGORIES GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY		853
854			854
855	Funds in Specific Appropriation 3216 shall be used by the Office of the State Courts Administrator, in coordination with the Florida Clerks of Court Operations Corporation and clerks of court, for operation, maintenance, and enhancement of an information technology platform to electronically transmit alert reminders and information to individuals involved with the state courts system. The platform shall integrate with existing state, county, or other court- or justice-related information systems, as necessary. Any data collected is the property of the State of Florida or designated agency. The Office of the State Courts Administrator shall provide a project status report which includes progress made to date for each milestone and deliverable as well as key metrics such as failures to appear in order to assess the performance of the project. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on January 6, 2023, for the prior fiscal year.	Funds in Specific Appropriation 3216 shall be used by the Office of the State Courts Administrator, in coordination with the Florida Clerks of Court Operations Corporation and clerks of court, for operation, maintenance, and enhancement of an information technology platform to electronically transmit alert reminders and information to individuals involved with the state courts system. The platform shall integrate with existing state, county, or other court- or justice-related information systems, as necessary. Any data collected is the property of the State of Florida or designated agency. The Office of the State Courts Administrator shall provide a project status report which includes progress made to date for each milestone and deliverable as well as key metrics such as failures to appear in order to assess the performance of the project. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget on October 1, 2022, for the prior fiscal year.	855
856			856
857	ADMINISTERED FUNDS - JUDICIAL		857
858			858
859	COURT OPERATIONS - ADMINISTERED FUNDS		859
860			860
861	3223A AID TO LOCAL GOVERNMENTS COUNTY COURTHOUSE FACILITIES		861
862			862
863	Funds in Specific Appropriation 3223A are provided for Union County Courthouse Security (HB 4721)		863
864			864

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FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
865	3223B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE FACILITIES		865
866			866
867	Funds in Specific Appropriation 3223B are provided for the following nonrecurring fixed capital outlay projects:		867
868			868
869	Liberty County Courthouse Improvements (HB 9417)..... 250,000		869
870	Taylor County Courthouse Improvement Project (HB 9383).... 350,000		870
871			871
872	PROGRAM: DISTRICT COURTS OF APPEAL		872
873			873
874	COURT OPERATIONS - APPELLATE COURTS		874
875			875
876	From the funds provided in Specific Appropriations 3224 through 3235, fifty-three positions with associated salary rate, \$9,825,100 in recurring funds and \$174,900 in nonrecurring funds from the General Revenue Fund are provided for seven additional district courts of appeal judgeships, support staff and operational expenses related to the realignment of the District Courts of Appeal, contingent upon the passage of HB 7027, or similar legislation becoming law.		876
877			877

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
878	3227A FIXED CAPITAL OUTLAY SIXTH DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTION - DMS MGD		878
879			879
880		Funds in Specific Appropriation 3227A are provided for the construction of a 6th District Court of Appeal Courthouse in Lakeland, Florida. State or local land shall be sought for the courthouse. The new courthouse shall be named the Oliver L. Green Courthouse. Funds may be used for architectural and engineering professional services, and construction management to prepare the cost projection for the new courthouse. Funds from this appropriation may also be used for demolition or other expenses related to repurposed land, and for general site preparation, construction or relocation expenses of state workers at the repurposed site, if needed. In the event a state owned or locally owned location in Lakeland, Florida, cannot be made available, the courts shall work with the Department of Management Services to select a privately owned location within the city of Lakeland. Funds may be used for the purchase of privately owned land.	880
881	PROGRAM: TRIAL COURTS		881
882			882
883	COURT OPERATIONS - CIRCUIT COURTS		883
884			884
885	From the funds provided in Specific Appropriations 3236 through 3251, the Office of the State Court Administrator may continue using recurring base funding to provide support for the OpenCourt digital court reporting system.		885
886			886
887	3240 SPECIAL CATEGORIES PROBLEM SOLVING COURTS		887
888			888
889		From the funds in Specific Appropriation 3240, \$130,000 in nonrecurring funds from the General Revenue Fund is provided for Juvenile Drug Court in Seminole County (Senate Form 2521).	889
890			890

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FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
891	From the funds in Specific Appropriation 3240, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.	From the funds in Specific Appropriation 3240, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.	891
892			892
893	The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent to which a problem-solving court addresses the needs of individuals with an opioid use disorder.	The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent to which a problem-solving court addresses the needs of individuals with an opioid use disorder.	893
894			894
895	From the funds in Specific Appropriation 3240, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:	From the funds in Specific Appropriation 3240, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:	895
896			896
897	Alachua..... 150,000	Alachua..... 150,000	897
898	Clay..... 150,000	Clay..... 150,000	898
899	Duval..... 200,000	Duval..... 200,000	899
900	Escambia..... 150,000	Escambia..... 150,000	900
901	Leon..... 125,000	Leon..... 125,000	901

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FY 2022-2023 PROVISO LANGUAGE					
Line	HB 5001		SB 2500		Line
902	Okaloosa.....	150,000	Okaloosa.....	150,000	902
903	Orange.....	200,000	Orange.....	200,000	903
904	Pasco.....	150,000	Pasco.....	150,000	904
905	Pinellas.....	150,000	Pinellas.....	150,000	905
906					906
907			If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.		907
908					908
909	From the funds in Specific Appropriation 3240, \$420,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:				909
910					910
911	Early Childhood Court (HB 3237).....	160,000			911
912	Seminole County Juvenile Drug Court (HB 2743).....	260,000			912
913					913
914	3243 SPECIAL CATEGORIES CONTRACTED SERVICES				914
915					915
916	From the funds in Specific Appropriation 3243, \$5,000,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.		From the funds in Specific Appropriation 3243, \$5,000,000 in recurring funds and \$400,000 in nonrecurring funds (Senate Form 1117) from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.		916
917					917

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
918	From the funds in Specific Appropriation 3243, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	From the funds in Specific Appropriation 3243, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	918
919			919
920	3244 SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM		920
921			921
922	Funds in Specific Appropriation 3244 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).	Funds in Specific Appropriation 3244 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).	922
923			923
924	COURT OPERATIONS - COUNTY COURTS		924
925			925
926	From the funds in Specific Appropriations 3252, 3254 and 3260, two positions with associated salary rate, \$331,765 in recurring funds and \$6,600 in nonrecurring funds from the General Revenue Fund are provided for one additional county court judgeship in Lake County, contingent upon HB 7027 or similar legislation becoming a law.		926
927			927
928	PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION		928
929			929

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

FY 2022-2023 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
930	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		930
931			931
932	3266 SPECIAL CATEGORIES LITIGATION EXPENSES		932
933			933
934	Funds in Specific Appropriation 3266 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	Funds in Specific Appropriation 3266 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	934
935			935

House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

FY 2022-2023 BACK OF THE BILL LANGUAGE			
Line	HB 5001	SB 2500	Line
1		SECTION ????. The unexpended balance of General Revenue funds provided to the Department of Corrections in Specific Appropriation 687 of Chapter 2021-36, Laws of Florida, for the Nspire Interrupters Program: A Violence Interrupters Model-Based Approach, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.	1
2			2
3		SECTION ????. The nonrecurring sum of \$582,361 provided from the General Revenue Fund in Specific Appropriation 750 of chapter 2021-36, Laws of Florida, shall revert immediately and is appropriated to Specific Appropriation 880 of chapter 2021-36, Laws of Florida. Any unexpended balance in Specific Appropriation 880 of chapter 2021-36, Laws of Florida shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose. This section shall take effect upon becoming law.	3
4			4
5		SECTION ????. The unexpended balance of funds appropriated to the Justice Administrative Commission in Specific Appropriation 741 of chapter 2021-36, Laws of Florida, for the reimbursement of expenditures related to circuit and county juries required by statute, shall revert and is appropriated to the commission for Fiscal Year 2022-2023 for the same purpose.	5
6			6
7		SECTION ????. The sum of \$10 million from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 750, 754, and 755 of chapter 2021-36, Laws of Florida, for due process costs, shall revert and is appropriated to the commission for Fiscal Year 2022-2023 for the same purpose.	7
8			8
9		SECTION ????. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 749 and 756 of chapter 2021-36, Laws of Florida, for due process costs, shall revert and is appropriated to the commission for Fiscal Year 2022-2023 for the same purposes.	9
10			10
11	SECTION ????. The unexpended balance of funds from the General Revenue Fund provided to the Department of Juvenile Justice in Specific Appropriation 1140 of chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.		11
12			12
13	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 82 of chapter 2021-36, Laws of Florida, for implementation of the Coronavirus Emergency Supplemental Funding grant, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.		13
14			14

House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

FY 2022-2023 BACK OF THE BILL LANGUAGE			
Line	HB 5001	SB 2500	Line
15	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1244 of chapter 2021-36, Laws of Florida, for the Hillsborough County Sheriff's Office Port Tampa Bay Safe Boat, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the Hillsborough County Sheriff's Office Port Tampa Bay Safe Boat (HB 9147).		15
16			16
17	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1268 of chapter 2021-36, Laws of Florida, to provide assistance funds to reporting entities to modify existing systems to be compliant with the Florida Incident Based Reporting System, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	SECTION ????. The unexpended balance of nonrecurring General Revenue funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1268 of Chapter 2021-36, Laws of Florida, to provide assistance funds to reporting entities to modify existing systems to be compliant with the Florida Incident Based Reporting System shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	17
18			18
19		SECTION ????. There is hereby appropriated for Fiscal Year 2021-2022, \$250,000 in nonrecurring funds from the General Revenue Fund to the Department of Legal Affairs/Attorney General for current year expenditures related to outside legal counsel costs. This section shall take effect upon becoming law.	19
20			20
21	SECTION ????. The unexpended balance of funds provided to the Department of Legal Affairs in Specific Appropriation 1318 and section 87 of chapter 2021-36, Laws of Florida, for the Agency-wide Information Technology Modernization Program, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	SECTION ????. The unexpended balance of funds appropriated to the Department of Legal Affairs in section 87 of Chapter 2021-36, Laws of Florida, for the Agency-wide Information Technology Modernization Program, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	21
22			22
23	SECTION ????. The unexpended balance of funds in the State Courts Revenue Trust Fund provided to the State Courts System in Specific Appropriations 3125, 3126, and 3129 of chapter 2021-36, Laws of Florida, shall revert and is appropriated to the State Courts System for Fiscal Year 2022-2023 for the same purpose.	SECTION ????. The unexpended balance of funds from the State Courts Revenue Trust Fund provided to the State Courts System for the Appellate Case Management System in Specific Appropriations 3125, 3126, 3129, and 3135 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.	23
24			24
25		SECTION ????. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System for Clerks of Court Information Technology in Specific Appropriation 3128 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.	25
26			26
27		SECTION ????. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System in Specific Appropriations 3152, 3154, 3155, 3160, and 3161 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.	27
28			28

House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

FY 2022-2023 BACK OF THE BILL LANGUAGE			
Line	HB 5001	SB 2500	Line
29		SECTION ????. The unexpended balance of funds from the State Courts Revenue Trust Fund provided to the State Courts System in Specific Appropriations 3149, 3154, and 3160 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.	29
30			30